



# Board of Supervisors

# Community Services Cluster

# Agenda Review Meeting

**DATE:** January 07, 2026

**TIME:** 12:00 p.m. – 1:00 p.m. [Note the Change in Time]

**MEETING CHAIR:** Guadalupe Duron-Medina, 1st Supervisorial District

**CEO MEETING FACILITATOR:** Bryan Bell

**THIS MEETING IS HELD UNDER THE GUIDELINES OF BOARD POLICY 3.055**

This meeting is **HYBRID**.

To participate in the meeting in-person, the meeting location is:

Kenneth Hahn Hall of Administration

500 West Temple Street

Los Angeles, California 90012

**Room 374A** [Note the Change in Location]

To participate in the meeting virtually, please call teleconference number 1 (323) 776-6996 and enter the following 645 473 299# or

Click here to [Join the meeting now](#)

**For Spanish Interpretation, the Public should send emails within 48 hours in advance of the meeting to: [ClusterAccommodationRequest@bos.lacounty.gov](mailto:ClusterAccommodationRequest@bos.lacounty.gov)**

Members of the Public may address the Community Services Cluster on any agenda item during General Public Comment.

The meeting chair will determine the amount of time allowed for each item.

**THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL \*6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.**

## 1. CALL TO ORDER

## 2. INFORMATIONAL ITEM(S):

- A. Board Letter (Parks and Recreation) for January 13, 2026 Board Agenda:  
NAMING OF THE PUENTE HILLS LANDFILL PARK AND  
NAMING OF THE ENVIRONMENTAL JUSTICE CENTER

Wednesday, January 07, 2026

- B. Board Letter (Parks and Recreation – Capital Program) for January 13, 2026 Board Agenda:  
AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACT  
CAPITAL PROJECT NO. 8A175
- C. Board Letter (Parks and Recreation – Capital Program) for January 13, 2026 Board Agenda:  
CITY TERRACE, EUGENE A. OBREGON, AND BELVEDERE PARK  
TEEN OUR SPOT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. 8A166, 8A167, 8A168, 8A169
- D. Board Letter (Parks and Recreation – Capital Program) for January 13, 2026 Board Agenda:  
EL CARISO PARK TEEN OUR SPOT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACT  
CAPITAL PROJECT NO. 8A174
- E. Board Letter (Parks and Recreation – Capital Program) for January 13, 2026 Board Agenda:  
KENNETH HAHN STATE RECREATION AREA COOLING AMENITIES PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A179
- F. Board Letter (Parks and Recreation – Capital Program) for January 13, 2026 Board Agenda:  
LENNOX, FRANKLIN D. ROOSEVELT, MONA, AND  
RANCHO DOMINQUEZ PARKS TEEN OUR SPORT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES, AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECTS NOS. 8A170, 8A171, 8A172, 8A173

Wednesday, January 07, 2026

G. Board Letter (Parks and Recreation – Capital Program) for January 13, 2026 Board Agenda:

LOMA ALTA, PAMALA COUNTY, STEPHEN SORENSEN, AND  
JACKIE ROBINSON PARKS TEEN OUR SPORT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. 8A176, 8A177, 8A178, 8A182

**3. BOARD MOTIONS ITEM(S): NONE**

**4. PRESENTATION/DISCUSSION ITEM(S):**

A. Board Briefing (Animal Care and Control)  
ADDRESSING VETERINARY SHORTAGES  
Speakers: Whitney Duong and Bradley Kim

**5. PUBLIC COMMENTS (1 minute each speaker)**

**6. ADJOURNMENT**

**CLOSED SESSION**

CS-1. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION – 1 CASE  
(Paragraph (1) of Subdivision (d) of Government code Section 54956.9)  
Lynette Willis vs. County of Los Angeles, et al.

Los Angeles Superior Court Case Number 22STCV12123  
Department: Public Works

CS-2. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION – 1 CASE  
(Paragraph (1) of Subdivision (d) of Government Code section 54956.9)  
Mariae Gonzalez v. County of Los Angeles, et al.

Los Angeles Superior Court Case No. 19AVCV00610  
Department(s): Department of Public Works

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE  
COMMUNITY SERVICES CLUSTER AGENDA,  
PLEASE USE THE FOLLOWING EMAIL AND  
INCLUDE THE AGENDA NUMBER YOU ARE COMMENTING ON:

**COMMUNITY\_SERVICES@CEO.LACOUNTY.GOV**

**BOARD LETTER/MEMO  
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	1/7/2026					
<b>BOARD MEETING DATE</b>	1/13/2026					
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>					
<b>DEPARTMENT(S)</b>	Parks and Recreation					
<b>SUBJECT</b>	<b>NAMING OF THE PUENTE HILLS LANDFILL PARK AND NAMING OF THE ENVIRONMENTAL JUSTICE CENTER</b>					
<b>PROGRAM</b>						
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:					
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to <a href="mailto:EOLevineAct@bos.lacounty.gov">EOLevineAct@bos.lacounty.gov</a> to avoid delays in scheduling your Board Letter.					
<b>DEADLINES/ TIME CONSTRAINTS</b>	1/13/26					
<b>COST &amp; FUNDING</b>	Total cost: \$n/a			Funding source: n/a		
	TERMS (if applicable):					
	Explanation:					
<b>PURPOSE OF REQUEST</b>	This letter recommends approval to name the Puente Hills Landfill Park the "Esperanza Regional Park" and to name the Environmental Justice Center the "Hilda L. Solis Environmental Justice Center."					
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	Approval of the recommended actions will find that they are not subject to the California Environmental Quality Act and approve the naming of the Puente Hills Landfill Park as "Esperanza Regional Park" in response to the community desire to incorporate the word <i>hope</i> or <i>esperanza</i> in Spanish, and the Environmental Justice Center as the "The Hilda L. Solis Environmental Justice Center," in recognition of Supervisor Solis' long and distinguished record of public service.					
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how:					

<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how:
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Daniel Abratte, Section Head (626) 588-5350 <a href="mailto:dabratte@parks.lacounty.gov">dabratte@parks.lacounty.gov</a>  Chester Kano, Deputy Director (626) 588-5316 <a href="mailto:ckano@parks.lacounty.gov">ckano@parks.lacounty.gov</a>



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION  
*"Parks Make Life Better!"*

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

January 13, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**NAMING OF THE PUENTE HILLS LANDFILL PARK AND NAMING OF THE  
ENVIRONMENTAL JUSTICE CENTER  
(FIRST DISTRICT) (3 VOTES)**

**SUBJECT**

This letter recommends approval to name the Puente Hills Landfill Park as "Esperanza Hills Regional Park" and to name the Environmental Justice Center, located within the Puente Hills Landfill, the "Hilda L. Solis Environmental Justice Center."

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed actions are not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record.
2. Approve the proposed naming of the Puente Hills Landfill Park as "Esperanza Hills Regional Park".
3. Approve the proposed naming of the Environmental Justice Center, located within Esperanza Hills Regional Park, as the "Hilda L. Solis Environmental Justice Center."

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

In 2013, the former Puente Hills Landfill, the second largest landfill in the United States, located at 13134-13144 Crossroads Parkway S, in La Puente, ceased accepting Los Angeles County waste, marking an end to 50-years of operations during which time the surrounding communities bore the brunt of its environmental impacts. In 2016, the Los Angeles County Board of Supervisors approved a Master Plan to develop 140-acres of the landfill into the County's first new regional park in over 35-years.

In the Fall of 2025, the County of Los Angeles Department of Parks and Recreation (LA County Parks) carried out an intensive eight-week naming engagement process that reached more than 750 community members to develop a proposed name for the new Regional Park on the former Puente Hills Landfill site. LA County Parks partnered with Kounkuey Design Initiative (KDI) and community based organizations Clockshop and ActiveSGV, for the community naming engagement that included ten mobile and pop-up engagements at community and stakeholder events—including *Open Streets*, local parks, senior center, and school events—organized a public workshop on October 27, 2025, at the Hacienda Heights Community Center, hosted a community hike event at the former Puente Hills Landfill site on December 6, 2025, and concluded the engagement on December 13, 2025, at San Angelo Park.

Engagement activities were structured around three components: identifying key themes of Culture, Nature, Community, and Social Justice based on earlier Conceptual Design work; gathering key words and subthemes that emerged most frequently—such as *esperanza*, *hills*, and *roots*; and inviting participants to propose park names inspired by these collective priorities. This resulted in the selection of the most popular word, *esperanza*. The community then voted, both online and by paper, between several name options that include *esperanza*, resulting in the selection of the winning name, Esperanza Hills Regional Park. The park name symbolizes hope and optimism.

During the park-naming process, many community members strongly expressed interest in naming the Environmental Justice Center (EJC), currently under construction at the main entrance to the park, in honor of Supervisor Hilda L. Solis for her critical and essential role in the creation of the Regional Park. Supervisor Solis has long championed the transformation of the Puente Hills Landfill into a public park. Her leadership on this effort began more than 30 years ago, when she served as a State Assemblymember and authored key legislation—California Assembly Bill 2632 (1994)—which required and led to the closure of the landfill and ensured that a park would ultimately be created for the surrounding communities. These communities bore the impacts for decades of what was once the second-largest landfill in the country.

The Esperanza Hills Regional Park and the EJC are becoming a reality because of Supervisor Solis' unwavering commitment, vision, and advocacy to secure environmental justice, expand access to green space, and deliver the long-promised County commitment to the residents and region. The EJC is expected to open in Fall 2026 and is recommended to be named the Hilda L. Solis Environmental Justice Center.

### **FISCAL IMPACT/FINANCING**

There is no fiscal impact of this action.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Puente Hills Landfill Park, proposed to be named Esperanza Hills Regional Park, represents the County's first new regional park in over 35-years. Design and development

is currently underway and will feature meadows, outdoor amphitheater, a ceremonial space, dog run, bike skills course, trails and a scenic overlook. Ultimately the regional park will be comprised of a total of 140-acres of former landfill.

The EJC, proposed to be named the Hilda L. Solis Environmental Justice Center, is currently under construction and opening in Fall of 2026. The facility will feature an interpretive exhibition space, staff offices, classroom, lecture hall, maker space, photo/video studio, animal enclosures, and outdoor areas.

### **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to the California Environmental Quality Act (CEQA) because they are activities that are excluded from the definition of a project by section 21065 of the Public Resources Code and section 15378(b) of the State CEQA Guidelines. The recommended actions to name the Puente Hills Landfill Park the “Esperanza Hills Regional Park” and to name the Environmental Justice Center the “Hilda L. Solis Environmental Justice Center” are administrative activities of government, which will not result in direct or indirect physical changes to the environment.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

There is no anticipated impact to current services and projects associated with the proposed action.

### **CONCLUSION**

Upon approval by the Board, please return one adopted copy of this Board letter to the County of Los Angeles Department of Parks and Recreation.

If you have any questions, please contact Daniel Abratte at (626) 588-5350 or [dabratte@parks.lacounty.gov](mailto:dabratte@parks.lacounty.gov) or Johanna Hernandez at (626) 588-5370 or [bll@parks.lacounty.gov](mailto:bll@parks.lacounty.gov).

Respectfully submitted,

Norma E. García-González  
Director

NEGG:AB:CK:GB:da

c: Chief Executive Office  
County Counsel  
Department of Public Works  
LA County Parks

**BOARD LETTER/MEMO  
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	1/7/2026					
<b>BOARD MEETING DATE</b>	1/13/2026					
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input checked="" type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>					
<b>DEPARTMENT(S)</b>	Parks and Recreation					
<b>SUBJECT</b>	AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING PROJECT ESTABLISH AND APPROVE CAPITAL PROJECT APPROVE PROJECT SCOPE AND BUDGET APPROVE APPROPRIATION ADJUSTMENT AUTHORIZE USE OF JOB ORDER CONTRACT CAPITAL PROJECT NO. 8A175 (SUPERVISORIAL DISTRICT 4) (FY2025-26, 4-VOTES)					
<b>PROGRAM</b>						
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable					
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:					
<b>DEADLINES/ TIME CONSTRAINTS</b>	Projects must be completed by June 30, 2026.					
<b>COST &amp; FUNDING</b>	Total cost: \$800,000		Funding source: Mental Health Services Act Prevention Funding			
	TERMS (if applicable):					
	Explanation: The proposed Projects are fully funded by the Mental Health Services Act Prevention Funding in the amount of \$800,000.					
<b>PURPOSE OF REQUEST</b>	<ol style="list-style-type: none"> <li>1. Find the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the project.</li> <li>2. Establish and approve the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A175, with a total project budget of \$800,000.</li> <li>3. Approve an appropriation adjustment to reflect an increase of \$460,000 in appropriation to the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A175, fully offset with grant revenue from the Mental Health Services Act Prevention Funding, to fully fund the proposed project.</li> </ol>					

	<p>4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project through a Board-approved Job Order Contract.</p>
<b>BACKGROUND</b> <b>(include internal/external issues that may exist including any related motions)</b>	In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks regarding the creation of spaces to promote social interactions and provide an environment to inspire mental and societal wellness throughout the County. Through outreach, each community expressed a need for dedicated areas for adults and adolescents. It was determined that two areas would be needed at each park: a Well-Being space for adults/seniors and an Our SPOT Teen space.
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please explain how:</p> <p>The proposed project will serve an area of moderate park need. Amelia Mayberry Park is located at 13201 East Meyer Road, in Whittier.</p>
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please state which one(s) and explain how:</p> <p>The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving the LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).</p>
<b>DEPARTMENTAL CONTACTS</b>	<p>Paul Young, Project Manager (626) 588-5325, pyoung@parks.lacounty.gov</p> <p>Jorge Gutierrez, Section Head (626) 588-5316, JGutierrez2@parks.lacounty.gov</p>



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION  
*"Parks Make Life Better!"*

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

January 13, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACT  
CAPITAL PROJECT NO. 8A175  
(SUPERVISORIAL DISTRICT 4) (FY2025-26, 4-VOTES)**

**SUBJECT**

Approval of the recommended actions will find the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project exempt from the California Environmental Quality Act; establish and approve the proposed capital project; approve the project scope, budget, and appropriation adjustment; and authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed project through a Board-approved Job Order Contract.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the project.
2. Establish and approve the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A175, with a total project budget of \$800,000.
3. Approve an appropriation adjustment to reflect an increase of \$460,000 in appropriation to the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A175, fully offset with grant revenue from the Mental Health Services Act Prevention Funding, to fully fund the proposed project.

4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project through a Board-approved Job Order Contract.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the proposed Amelia Mayberry Park Teen Our SPOT and Well-Being Project (Project) exempt from the California Environmental Quality Act (CEQA); establish and approve Capital Project (CP) No. 8A175; approve the proposed Project's scope, budget, and appropriation adjustment, and authorize the County of Los Angeles Department of Parks and Recreation (LA County Parks) to implement the proposed Project through a Board-approved Job Order Contract (JOC).

Amelia Mayberry Park (Park) is located at 13201 East Meyer Road, in Whittier. The Park is 14.43 acres. According to the 2016 Los Angeles Countywide Comprehensive Park and Recreation Needs Assessment, the Park is located within an area of low to moderate park need and features a skatepark, basketball courts, two baseball fields, a multipurpose building with a gymnasium, a splashpad, playground, and many other amenities.

In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks to collaborate on an ambitious two-year, \$15 million Countywide program to create public spaces that promote social interactions and inspire community well-being in County parks. LA County Parks and DMH selected 14 parks based on several factors including existing year-round OurSPOT Teen Centers, park need based on the Countywide Park Needs Assessment, Office of Violence Prevention high violence scores, DMH equity data, and Los Angeles County Equity Explorer Index data.

LA County Parks and DMH partnered on a robust, multi-phase, year-long community engagement process at each selected park to inform the development of design elements to promote well-being. LA County Parks and their design team conducted onsite interviews with OurSPOT teens as well as popup engagements with seniors and park visitors to define each park's project scope while creating a shared, program wide design vision. Subsequently, LA County Parks presented the resulting OurSPOT and wellbeing space designs for each park to DMH, OurSPOT teens, and local community members, leading to further design enhancements. The final designs emphasize accessibility, landscaping, seating, safety, shade and effective use of color.

Each park's scope of work will include renovation of an existing outdoor open space as a new well-being space, including accessibility upgrades; trees and landscaping with irrigation; lighting and shade; seating elements including benches designated in an "Open to Chat" style to encourage conversation; informational signage; and, related improvements. Each park will also include the renovation of an existing unprogrammed area into an outdoor OurSPOT space that includes paving, landscaping, shade, lighting, security fencing, seating, and related improvements. While the thematic design elements

and enhancements are similar program wide, each Well-being and OurSPOT space varies in design, shape, and size to reflect community input. The difference in project budgets at each park reflect these variances, including diverse site conditions and utility infrastructure needs.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).

#### **Implementation of County Sustainability Goals**

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Project will achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2) and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

### **FISCAL IMPACT/FINANCING**

The total estimated cost for the proposed Project includes consultant services, plans and specifications, jurisdictional review, construction, change order/contingency, and Civic Art. The proposed Project Schedule and Budget Summary is included in Attachment I.

The proposed Project is fully funded by grant revenue from the Mental Health Services Act Prevention Funding in the amount of \$800,000. Attachment I includes the funding breakdown for the project.

Approval of the appropriation adjustment (Attachment II) will reflect an increase of \$460,000 in appropriation to the proposed project, fully offset with grant revenue from the Mental Health Services Act Prevention Funding to fully fund and implement the proposed Project.

LA County Parks accelerated the project timeline by completing community outreach, site assessments, surveys, construction documents and the acquisition of plant stock and landscape furniture for the Well-Being and Our SPOT Projects through Board-approved

as-needed consultants and purchase orders in the amount of \$340,000 from LA County Parks Operating Budget.

### **OPERATING BUDGET IMPACT**

Based on the proposed Projects' descriptions, LA County Parks does not anticipate any one-time start-up or ongoing costs.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Approval of the recommended actions will authorize LA County Parks to deliver the proposed Project utilizing a Board-approved JOC, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program).

The proposed Project will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019. It will include a best-efforts goal that at least 30 percent (30%) of the total California craft worker hours for refurbishment work on the project should be performed by local residents.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed project budget for the Amelia Mayberry Park Teen Our SPOT and Well-Being Project, CP No. 8A175, include one percent (1%) of eligible design and construction costs, in the amount of \$7,000, to be allocated towards Civic Art.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed Project is categorically exempt from the California Environmental Quality Act (CEQA). The proposed Project, which includes the Well-Being Spaces component, which will focus on improving paths of travel, installing planting, shade trees, and irrigation, installing site lighting, shade structures, seating elements including 'Happy to Chat' benches, informative signage, and related general improvements, and the Our SPOT Spaces component, which will involve renovating existing paving and landscaping, providing shade elements, installing security fencing and lighting, creating seating areas, and related improvements to existing park courtyards or unprogrammed spaces, is within certain classes of projects that have been determined not to have a significant effect on

the environment in that it meets the criteria set forth in sections 15301(h), 15303(e) and 15304(b) of the State CEQA Guidelines and Classes 1(c), 3(a)(b) and 4(c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project involves restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; installation of small new structures; and new landscaping which will not involve the removal of healthy, mature and scenic trees.

In addition, based on the proposed Project's records, the Project will comply with all applicable regulations. It is not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, the Department will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

### **CONTRACTING PROCESS**

Design plans and specifications, including construction documents, have been completed by Board-approved as-needed consultants.

LA County Parks will implement the improvements using a combination of a Board-approved JOC, County Purchase Orders, and a Conservation Corps under a Board-approved as-needed agreement. The Conservation Corps will deliver landscaping and related scope items for the proposed Project. Board-approved JOCs will deliver the remaining scope. County Purchase Orders will be used for procuring selected long lead time fixtures. LA County Parks has made the determination that the combination of the delivery methods are the most appropriate methods for delivery of the proposed Project.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will have limited impact to County services at the facilities. LA County Parks will minimize and mitigate disruption by phasing work and providing advanced notification to the public.

### **CONCLUSION**

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and one adopted copy to the County of Los Angeles Department of Parks and Recreation.

The Honorable Board of Supervisors  
January 13, 2026  
Page 6

Should you have any questions, please contact Paul Young at (626) 588-5325 or [pyoung@parks.lacounty.gov](mailto:pyoung@parks.lacounty.gov), Jorge Gutierrez at (626) 588-5304 or [JGutierrez2@parks.lacounty.gov](mailto:JGutierrez2@parks.lacounty.gov), or Johanna Hernandez at (626) 588-5370 or [bll@parks.lacounty.gov](mailto:bll@parks.lacounty.gov).

Respectfully submitted,

NORMA E. GARCÍA-GONZÁLEZ  
Director

NEG:AB:CK:GB:JG:py

Attachments

c: Auditor Controller  
Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Arts and Culture (Civic Art Division)  
Parks and Recreation

**ATTACHMENT I**

**AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A175  
(SUPERVISORIAL DISTRICT 4) (FY2025-26, 4-VOTES)**

**I. PROJECT SCHEDULE SUMMARY**

<b>Project Activity</b>	<b>Amelia Mayberry Park Teen Our SPOT and Well-Being Project C.P. No. 8A175</b>
Board Approval	January, 2026
Design Services	December, 2025
Construction Award	March, 2026
Substantial Completion	August, 2026
Project Acceptance	August, 2026

**II. PROJECT BUDGET SUMMARY**

<b>Project Activity</b>	
Construction	
Construction	\$557,000
Change Orders	\$30,000
<b>Subtotal</b>	<b>\$587,000</b>
Soft Costs	
Civic Arts	\$7,000
Plans and Specifications	\$84,000
Consultant Services	\$101,000
Miscellaneous Expenditures	\$0
Jurisdictional Approvals/Permits	\$0
County Services	\$21,000
<b>Subtotal</b>	<b>\$213,000</b>
<b>TOTAL</b>	<b>\$800,000</b>

**ATTACHMENT II**

**AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A175  
(SUPERVISORIAL DISTRICT 4) (FY2025-26, 4-VOTES)**

**(SEE ATTACHED)**

**DRAFT**

January 20, 2026

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-2026  
4 - VOTES

## SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

## USES

BA DETAIL - SEE ATTACHMENT PAGE 1

## SOURCES TOTAL

\$ 920,000

## USES TOTAL

\$ 920,000

## JUSTIFICATION

Reflects an increase of \$460,000 (currently budgeted in the Department of Parks and Recreation's Operating Budget) in appropriation for Amelia Mayberry Park Teen Our SPOT and Well-Being Capital Project in SD4, fully offset with \$460,000 in grant revenue from the Mental Health Services Act Prevention Funding.

## AUTHORIZED SIGNATURE

Carolyn Bernardez, Chief Financial Officer

## BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR--- ACTION APPROVED AS REQUESTED RECOMMENDATION APPROVED AS REVISED

AUDITOR-CONTROLLER

BY \_\_\_\_\_

CHIEF EXECUTIVE OFFICER

BY \_\_\_\_\_

B.A. NO. \_\_\_\_\_

DATE \_\_\_\_\_

DATE \_\_\_\_\_

**COUNTY OF LOS ANGELES**  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**

**FY 2025-2026**  
**4 - VOTES**

SOURCES	USES
PARKS AND RECREATION AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-96-9919-65043-8A175 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-6014-65043-8A175 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>460,000</b>	<b>460,000</b>
PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	PARKS AND RECREATION A01-PK-6100-27640 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>
<b>460,000</b>	<b>460,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 920,000</b>	<b>\$ 920,000</b>

## BOARD LETTER/MEMO CLUSTER FACT SHEET

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	1/7/2026				
<b>BOARD MEETING DATE</b>	1/13/2026				
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>				
<b>DEPARTMENT(S)</b>	Parks and Recreation				
<b>SUBJECT</b>	ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS APPROVE PROJECT SCOPES AND BUDGETS APPROVE APPROPRIATION ADJUSTMENT AUTHORIZE USE OF JOB ORDER CONTRACTS CAPITAL PROJECT NOS. (8A166, 8A167, 8A168, 8A169) (SUPERVISORIAL DISTRICT 1) (FY2025-26, 4-VOTES)				
<b>PROGRAM</b>					
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable				
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:				
<b>DEADLINES/ TIME CONSTRAINTS</b>	Projects must be completed by June 30, 2026.				
<b>COST &amp; FUNDING</b>	Total cost: \$4,503,000	Funding source: Mental Health Services Act Prevention Funding			
	TERMS (if applicable):				
	Explanation: The proposed Projects are fully funded by the Mental Health Services Act Prevention Funding in the amount of \$4,503,000.				
<b>PURPOSE OF REQUEST</b>	<ol style="list-style-type: none"> <li>1. Find the proposed projects categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the projects.</li> <li>2. Establish and approve the proposed City Terrace Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A166, with a total project budget of \$620,000; Eugene A. Obregón Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A167, with a total project budget of \$1,053,000; Belvedere Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A168, with a total project budget of \$1,193,000; and San Angelo Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A169, with a total project budget of \$1,637,000.</li> <li>3. Approve an appropriation adjustment to reflect an increase of \$2,691,000 in appropriation for the proposed projects, fully offset with grant revenue from the</li> </ol>				

	<p>Mental Health Services Act Prevention Funding, to fully fund the proposed projects.</p> <p>4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed City Terrace Park Teen Our SPOT and Well-Being Project, Eugene A. Obregón Park Teen Our SPOT and Well-Being Project, Belvedere Park Teen Our SPOT and Well-Being Project, and San Angelo Park Teen Our SPOT and Well-Being Project through Board-approved Job Order Contracts.</p>
<b>BACKGROUND</b> (include internal/external issues that may exist including any related motions)	<p>In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks regarding the creation of spaces to promote social interactions and provide an environment to inspire mental and societal wellness throughout the County. Through outreach, each community expressed a need for dedicated areas for adults and adolescents. It was determined that two areas would be needed at each park: a Well-Being space for adults/seniors and an Our SPOT Teen space.</p>
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please explain how:</p> <p>The proposed projects will serve areas of high to very high need or with a high score on the Equity Explorer Index. The parks are in unincorporated areas of SD 1. According to the 2016 Los Angeles County Wide Comprehensive Park and Recreation Needs Assessment, Belvedere Park, City Terrace Park and Eugene Obregón Park are located in areas with limited access to public recreational areas. San Angelo Park scored high in the Equity Explorer Index.</p>
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please state which one(s) and explain how:</p> <p>The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving the LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).</p>
<b>DEPARTMENTAL CONTACTS</b>	<p>Paul Young, Project Manager            (626) 588-5325, pyoung@parks.lacounty.gov</p> <p>Jorge Gutierrez, Section Head            (626) 588-5316, JGutierrez2@parks.lacounty.gov</p>



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION  
*"Parks Make Life Better!"*

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

January 13, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. (8A166, 8A167, 8A168, 8A169)  
(SUPERVISORIAL DISTRICT 1) (FY2025-26, 4-VOTES)**

**SUBJECT**

Approval of the recommended actions will find the proposed projects exempt from the California Environmental Quality Act; establish and approve the proposed capital projects, scopes, budgets and appropriation adjustment; and authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed projects through Board-approved Job Order Contracts.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find the proposed projects categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the projects.
2. Establish and approve the proposed City Terrace Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A166, with a total project budget of \$620,000; Eugene A. Obregón Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A167, with a total project budget of \$1,053,000; Belvedere Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A168, with a total project budget of \$1,193,000; and San Angelo Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A169, with a total project budget of \$1,637,000.
3. Approve an appropriation adjustment to reflect an increase of \$2,691,000 in appropriation for the proposed projects, fully offset with grant revenue from the

Mental Health Services Act Prevention Funding, to fully fund the proposed projects.

4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed City Terrace Park Teen Our SPOT and Well-Being Project, Eugene A. Obregón Park Teen Our SPOT and Well-Being Project, Belvedere Park Teen Our SPOT and Well-Being Project, and San Angelo Park Teen Our SPOT and Well-Being Project through Board-approved Job Order Contracts.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the proposed City Terrace Park Teen Our SPOT and Well-Being Project, Eugene A. Obregón Park Teen Our SPOT and Well-Being Project, Belvedere Park Teen Our SPOT and Well-Being Project and San Angelo Park Teen Our SPOT and Well-Being Project (Projects) exempt from the California Environmental Quality Act (CEQA); establish and approve the Capital Project (CP) Nos. 8A166, 8A167, 8A168, 8A169, respectively; approve the proposed Projects' scope, budget, and appropriation adjustment; and authorize the County of Los Angeles Department of Parks and Recreation (LA County Parks) to implement the proposed Projects through Board-approved Job Order Contracts (JOC).

In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks to collaborate on an ambitious two-year, \$15 million Countywide program to create public spaces that promote social interactions and inspire community well-being in County parks. LA County Parks and DMH selected 14 parks based on several factors including existing year-round OurSPOT Teen Centers, park need based on the Countywide Park Needs Assessment, Office of Violence Prevention high violence scores, DMH equity data, and Los Angeles County Equity Explorer Index data.

LA County Parks and DMH partnered on a robust, multi-phase, year-long community engagement process at each selected park to inform the development of design elements to promote well-being. LA County Parks and their design team conducted onsite interviews with OurSPOT teens as well as popup engagements with seniors and park visitors to define each park's project scope while creating a shared, program wide design vision. Subsequently, LA County Parks presented the resulting OurSPOT and wellbeing space designs for each park to DMH, OurSPOT teens, and local community members, leading to further design enhancements. The final designs emphasize accessibility, landscaping, seating, safety, shade and effective use of color.

Each park's scope of work will include renovation of an existing outdoor open space as a new well-being space, including accessibility upgrades; trees and landscaping with irrigation; lighting and shade; seating elements including benches designated in an "Open to Chat" style to encourage conversation; informational signage; and, related

improvements. Each park will also include the renovation of an existing unprogrammed area into an outdoor OurSPOT space that includes paving, landscaping, shade, lighting, security fencing, seating, and related improvements. While the thematic design elements and enhancements are similar program wide, each Well-being and OurSPOT space varies in design, shape, and size to reflect community input. The difference in project budgets at each park reflect these variances, including diverse site conditions and utility infrastructure needs.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving the LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).

#### **Implementation of County Sustainability Goals**

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Projects will achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2) and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

### **FISCAL IMPACT/FINANCING**

The total estimated costs for the four proposed Projects include consultant services, plans and specifications, construction, change order/contingency, and Civic Art. The proposed Project Schedules and Budget Summaries are included in Attachment I.

The four proposed Projects are fully funded by a Mental Health Services Act Prevention grant in the total amount of \$4,503,000. Attachment I includes the funding breakdown for each of the projects.

LA County Parks accelerated the project timeline by completing community outreach, site assessments, surveys, construction documents and the acquisition of plant stock and landscape furniture for these four Well-Being and Our SPOT Projects through Board-approved as-needed consultants and purchase orders in the amount of \$1,812,000 from LA County Parks Operating Budget.

Approval of the appropriation adjustment (Attachment III) will reflect an increase of \$2,691,000 in appropriation to the proposed projects, fully offset with grant revenue from the Mental Health Services Act Prevention Funding as follows: \$557,000 to the City Terrace Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A166, \$606,000 to the Eugene A. Obregón Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A167, \$686,000 to the Belvedere Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A168, and \$842,000 to the San Angelo Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A169, to fully fund and implement the proposed projects.

### **OPERATING BUDGET IMPACT**

Based on the proposed Projects' descriptions, LA County Parks does not anticipate any one-time start-up or ongoing costs.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Approval of the recommended actions will authorize LA County Parks to deliver the proposed Projects utilizing Board-approved JOCs, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program).

The proposed Projects will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019. They will include a best-efforts goal that at least 30 percent (30%) of the total California craft worker hours for refurbishment work on the project should be performed by local residents.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Projects' budget for the City Terrace Park Teen Our SPOT and Well-Being Project, CP No. 8A166, Eugene A. Obregón Park Teen Our SPOT and Well-Being Project, CP No. 8A167; Belvedere Community Regional Park Teen Our SPOT and Well-Being Project, CP No. 8A168; and San Angelo Park Teen Our SPOT and Well-Being Project, CP No. 8A169, includes one percent (1%) of eligible design and construction costs, in the amounts of \$6,000, \$8,000, \$8,000, and \$13,000 respectively, to be allocated towards Civic Art.

## **ENVIRONMENTAL DOCUMENTATION**

The proposed Projects are categorically exempt from the CEQA. The proposed Projects, which include the Well-Being Spaces component, which will focus on improving paths of travel, installing planting, shade trees, and irrigation, installing site lighting, shade structures, seating elements including 'Happy to Chat' benches, informative signage, and related general improvements, and the Our SPOT Spaces component, which will involve renovating existing paving and landscaping, providing shade elements, installing security fencing and lighting, creating seating areas, and related improvements to existing park courtyards or unprogrammed spaces, are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in sections 15301(h), 15303(d)(e), 15304 (b) and 15331 of the State CEQA Guidelines and Classes 1(c), 3(a)(b) and 4(c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The Projects involve restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; installation of small new structures; new landscaping which will not involve the removal of healthy, mature and scenic trees; and maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings (1995), Weeks and Grimmer.

In addition, based on the proposed Projects' records, each project will comply with all applicable regulations. There are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that they may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, LA County Parks will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

## **CONTRACTING PROCESS**

Design plans and specifications, including construction documents, have been completed by Board-approved as-needed consultants.

LA County Parks will implement the improvements using a combination of a Board-approved JOC, County Purchase Orders, and a Conservation Corps under a Board-approved as-needed agreement. The Conservation Corps will deliver landscaping and related scope items for the proposed Projects. Board-approved JOCs will deliver the

The Honorable Board of Supervisors  
January 13, 2026  
Page 6

remaining scope. County Purchase Orders will be used for procuring selected long lead time fixtures. LA County Parks has made the determination that the combination of the delivery methods are the most appropriate methods for delivery of the proposed Projects.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will have limited impact to County services at the facilities. LA County Parks will minimize and mitigate disruption by phasing work and providing advanced notification to the public.

### **CONCLUSION**

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and one adopted copy to the County of Los Angeles Department of Parks and Recreation.

Should you have any questions, please contact Paul Young at (626) 588-5325 or [pyoung@parks.lacounty.gov](mailto:pyoung@parks.lacounty.gov), Jorge Gutierrez at (626) 588-5347 or [JGutierrez2@parks.lacounty.gov](mailto:JGutierrez2@parks.lacounty.gov), or Johanna Hernandez at (626) 588-5370 or [bll@parks.lacounty.gov](mailto:bll@parks.lacounty.gov).

Respectfully submitted,

NORMA E. GARCÍA-GONZÁLEZ  
Director

NEG:AB:CK:GB:JG:py

Attachments

c: Auditor Controller  
Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Arts and Culture (Civic Art Division)  
Parks and Recreation

**ATTACHMENT I**

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. (8A166, 8A167, 8A168, 8A169)  
(SUPERVISORIAL DISTRICT 1) (FY2025-26, 4-VOTES)**

<b>PROJECT SUMMARY</b>				
Project Name	City Terrace Park Teen Our SPOT and Well Being Project, CP No. 8A166	Eugene A. Obregón Teen Our SPOT and Well Being Project, CP No. 8A167	Belvedere Community Regional Park Teen Our SPOT and Well Being Project, CP No. 8A168	San Angelo Park Teen Our SPOT and Well Being Project, CP No. 8A169
Project Location	1126 N Hazard Ave, Los Angeles, CA 90063	4021 E. First St., Los Angeles, CA 90063	4914 E Cesar E Chavez Ave, Los Angeles, CA 90022	245 San Angelo Ave, La Puente, CA 90022
Project Scope	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.
<b>PROJECT SCHEDULE</b>				
Board Approval	January, 2026	January, 2026	January, 2026	January, 2026
Design Services	December, 2025	December, 2025	December, 2025	December, 2025
Construction Award	March, 2026	March, 2026	March, 2026	March, 2026
Substantial Completion	August, 2026	August, 2026	August, 2026	August, 2026
Project Acceptance	August, 2026	August, 2026	August, 2026	August, 2026
<b>PROJECT BUDGET SUMMARY</b>				
Construction				
Construction	\$405,000	\$692,000	\$790,000	\$1,095,000
Change Orders	\$22,000	\$37,000	\$41,000	\$64,000
<b>Subtotal</b>	<b>\$427,000</b>	<b>\$729,000</b>	<b>\$831,000</b>	<b>\$1,159,000</b>
Civic Art	\$6,000	\$8,000	\$8,000	\$13,000
Plans and Specifications	\$79,000	\$131,000	\$148,000	\$197,000
Consultant Services	\$90,000	\$153,000	\$172,000	\$229,000
Miscellaneous Expenditures	\$0	\$0	\$0	\$0
Jurisdictional Review/Plan Check/Permits	\$0	\$0	\$0	\$0
County Services	\$18,000	\$32,000	\$34,000	\$39,000
<b>Subtotal</b>	<b>\$193,000</b>	<b>\$324,000</b>	<b>\$362,000</b>	<b>\$478,000</b>
<b>TOTAL</b>	<b>\$620,000</b>	<b>\$1,053,000</b>	<b>\$1,193,000</b>	<b>\$1,637,000</b>

**ATTACHMENT II**

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. (8A166, 8A167, 8A168, 8A169)  
(SUPERVISORIAL DISTRICT 1) (FY2025-26, 4-VOTES)**

No.	PROJECT #	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE	AMOUNT
1	<b>8A166</b>	City Terrace Park	City Terrace Park Teen "Our SPOT" and Well-Being Project	CP No. <b>8A166</b>	620,000
2	<b>8A167</b>	Eugene A. Obregón Park	Eugene A. Obregón Park Teen "Our SPOT" and Well-Being Project	CP No. <b>8A167</b>	1,053,000
3	<b>8A168</b>	Belvedere Community Regional Park	Belvedere Community Regional Park Teen "Our SPOT" and Well-Being Project	CP No. <b>8A168</b>	1,193,000
4	<b>8A169</b>	San Angelo Park	San Angelo Park Teen "Our SPOT" and Well-Being Project	CP No. <b>8A169</b>	1,637,000
					<b>Total: 4,503,000</b>

**ATTACHMENT III**

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. (8A166, 8A167, 8A168, 8A169)  
(SUPERVISORIAL DISTRICT 1) (FY2025-26, 4-VOTES)**

**APPROPRIATION ADJUSTMENT**

**(SEE ATTACHED)**

**DRAFT**

January 13, 2026

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-2026

4 - VOTES

## SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

## USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 5,382,000

USES TOTAL

\$ 5,382,000

## JUSTIFICATION

Reflects an increase of \$2,691,000 (currently budgeted in the Department of Parks and Recreation's Operating Budget) in appropriation for the four Teen Our SPOT and Well-Being Capital Projects, in various SD1 park locations, fully offset with \$2,691,000 in grant revenue from the Mental Health Services Act Prevention Funding.

## AUTHORIZED SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR--- ACTION APPROVED AS REQUESTED RECOMMENDATION APPROVED AS REVISED

AUDITOR-CONTROLLER

BY \_\_\_\_\_

CHIEF EXECUTIVE OFFICER

BY \_\_\_\_\_

B.A. NO. \_\_\_\_\_

DATE \_\_\_\_\_

DATE \_\_\_\_\_

**COUNTY OF LOS ANGELES**  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**

**FY 2025-2026**  
**4 - VOTES**

<b>SOURCES</b>	<b>USES</b>
PARKS AND RECREATION CITY TERRACE PARK TEEN OUR SPOT AND WELLBEING A01-CP-96-9919-65043-8A166 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION CITY TERRACE PARK TEEN OUR SPOT AND WELLBEING A01-CP-6014-65043-8A166 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>557,000</b>	<b>557,000</b>
PARKS AND RECREATION EUGENE A. OBREGON PARK TEEN OUR SPOT AND WELLBEING PROJECT A01-CP-96-9919-65043-8A167 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION EUGENE A. OBREGON PARK TEEN OUR SPOT AND WELLBEING PROJECT A01-CP-6014-65043-8A167 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>606,000</b>	<b>606,000</b>
PARKS AND RECREATION BELVEDERE PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-96-9919-65043-8A168 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION BELVEDERE PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-6014-65043-8A168 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>686,000</b>	<b>686,000</b>
PARKS AND RECREATION SAN ANGELO PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-96-9919-65043-8A169 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION SAN ANGELO PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-6014-65043-8A169 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>842,000</b>	<b>842,000</b>
PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	PARKS AND RECREATION A01-PK-6100-27640 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>
<b>2,691,000</b>	<b>2,691,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 5,382,000</b>
	<b>USES TOTAL</b>
	<b>\$ 5,382,000</b>

**BOARD LETTER/MEMO  
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	1/7/2026					
<b>BOARD MEETING DATE</b>	1/13/2026					
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input checked="" type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>					
<b>DEPARTMENT(S)</b>	Parks and Recreation					
<b>SUBJECT</b>	EL CARISO PARK TEEN OUR SPOT AND WELL-BEING PROJECT ESTABLISH AND APPROVE CAPITAL PROJECT APPROVE PROJECT SCOPE AND BUDGET APPROVE APPROPRIATION ADJUSTMENT AUTHORIZE USE OF JOB ORDER CONTRACT CAPITAL PROJECT NO. 8A174 (SUPERVISORIAL DISTRICT 3) (FY2025-26, 4-VOTES)					
<b>PROGRAM</b>						
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable					
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:					
<b>DEADLINES/ TIME CONSTRAINTS</b>	Projects must be completed by June 30, 2026.					
<b>COST &amp; FUNDING</b>	Total cost: \$1,100,000	Funding source: Mental Health Services Act Prevention Funding				
	TERMS (if applicable):					
	Explanation: The proposed Projects are fully funded by the Mental Health Services Act Prevention Funding in the amount of \$1,100,000.					
<b>PURPOSE OF REQUEST</b>	1. Find the proposed El Cariso Park Teen Our SPOT and Well-Being Project categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the project. 2. Establish and approve the proposed El Cariso Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A174, with a total project budget of \$1,100,000. 3. Approve an appropriation adjustment to reflect an increase of \$634,000 in appropriation to the proposed El Cariso Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A174, fully offset with grant revenue from the Mental Health Services Act Prevention Funding, to fully fund the proposed project.					

	<p>4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed El Cariso Park Teen Our SPOT and Well-Being Project through a Board-approved Job Order Contract.</p>
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	<p>In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks regarding the creation of spaces to promote social interactions and provide an environment to inspire mental and societal wellness throughout the County. Through outreach, each community expressed a need for dedicated areas for adults and adolescents. It was determined that two areas would be needed at each park: a Well-Being space for adults/seniors and an Our SPOT Teen space.</p>
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please explain how: The proposed project will serve an area of moderate park need. El Cariso Park located at 13100 Hubbard Avenue, in the Sylmar district of Los Angeles.</p>
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please state which one(s) and explain how: The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving the LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).</p>
<b>DEPARTMENTAL CONTACTS</b>	<p>Paul Young, Project Manager (626) 588-5325, pyoung@parks.lacounty.gov</p> <p>Jorge Gutierrez, Section Head (626) 588-5316, JGutierrez2@parks.lacounty.gov</p>



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION  
*"Parks Make Life Better!"*

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

January 13, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**EL CARISO PARK TEEN OUR SPOT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACT  
CAPITAL PROJECT NO. 8A174  
(SUPERVISORIAL DISTRICT 3) (FY2025-26, 4-VOTES)**

**SUBJECT**

Approval of the recommended actions will find the proposed El Cariso Park Teen Our SPOT and Well-Being Project exempt from the California Environmental Quality Act; establish and approve the proposed capital project; approve the project scope, budget, and appropriation adjustment; and authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed project through a Board-approved Job Order Contract.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find the proposed El Cariso Park Teen Our SPOT and Well-Being Project categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the project.
2. Establish and approve the proposed El Cariso Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A174, with a total project budget of \$1,100,000.
3. Approve an appropriation adjustment to reflect an increase of \$634,000 in appropriation to the proposed El Cariso Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A174, fully offset with grant revenue from the Mental Health Services Act Prevention Funding, to fully fund the proposed project.

4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed El Cariso Park Teen Our SPOT and Well-Being Project through a Board-approved Job Order Contract.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the proposed El Cariso Park Teen Our SPOT and Well-Being Project (Project) exempt from the California Environmental Quality Act (CEQA); establish and approve Capital Project (CP) No. 8A174; approve the proposed Project's scope, budget, and appropriation adjustment, and authorize the County of Los Angeles Department of Parks and Recreation (LA County Parks) to implement the proposed Project through a Board-approved Job Order Contract (JOC).

El Cariso Community Regional Park (Park) is a 79.97-acre park located at 13100 Hubbard Avenue, in the Sylmar district of Los Angeles. According to the 2016 Los Angeles Countywide Comprehensive Park and Recreation Needs Assessment, the Park is located within an area of moderate park need and features tennis, basketball and pickleball courts, a baseball and football field, a multipurpose building with a gymnasium, a swimming pool, playground, and many other amenities.

In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks to collaborate on an ambitious two-year, \$15 million Countywide program to create public spaces that promote social interactions and inspire community well-being in County parks. LA County Parks and DMH selected 14 parks based on several factors including existing year-round OurSPOT Teen Centers, park need based on the Countywide Park Needs Assessment, Office of Violence Prevention high violence scores, DMH equity data, and Los Angeles County Equity Explorer Index data.

LA County Parks and DMH partnered on a robust, multi-phase, year-long community engagement process at each selected park to inform the development of design elements to promote well-being. LA County Parks and their design team conducted onsite interviews with OurSPOT teens as well as popup engagements with seniors and park visitors to define each park's project scope while creating a shared, program wide design vision. Subsequently, LA County Parks presented the resulting OurSPOT and wellbeing space designs for each park to DMH, OurSPOT teens, and local community members, leading to further design enhancements. The final designs emphasize accessibility, landscaping, seating, safety, shade and effective use of color.

Each park's scope of work will include renovation of an existing outdoor open space as a new well-being space, including accessibility upgrades; trees and landscaping with irrigation; lighting and shade; seating elements including benches designated in an "Open to Chat" style to encourage conversation; informational signage; and, related improvements. Each park will also include the renovation of an existing unprogrammed area into an outdoor OurSPOT space that includes paving, landscaping, shade, lighting,

security fencing, seating, and related improvements. While the thematic design elements and enhancements are similar program wide, each Well-being and OurSPOT space varies in design, shape, and size to reflect community input. The difference in project budgets at each park reflect these variances, including diverse site conditions and utility infrastructure needs.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).

#### **Implementation of County Sustainability Goals**

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Project will achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2) and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

### **FISCAL IMPACT/FINANCING**

The total estimated cost for the proposed Project includes consultant services, plans and specifications, jurisdictional review, construction, change order/contingency, and Civic Art. The proposed Project Schedule and Budget Summary is included in Attachment I.

The proposed Project is fully funded by grant revenue from the Mental Health Services Act Prevention Funding in the amount of \$1,100,000. Attachment I includes the funding breakdown for the project.

LA County Parks accelerated the project timeline by completing community outreach, site assessments, surveys, construction documents and the acquisition of plant stock and landscape furniture for the Well-Being and Our SPOT Projects through Board-approved as-needed consultants and purchase orders in the amount of \$466,000 from LA County Parks Operating Budget.

Approval of the appropriation adjustment (Attachment II) will reflect an increase of

\$634,000 in appropriation to the proposed project, fully offset with grant revenue from the Mental Health Services Act Prevention Funding to fully fund and implement the proposed Project.

### **OPERATING BUDGET IMPACT**

Based on the proposed Project's description, LA County Parks does not anticipate any one-time start-up or ongoing costs for the proposed Project.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Approval of the recommended actions will authorize LA County Parks to deliver the proposed Project utilizing Board-approved JOC, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program).

The proposed Project will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019. It will include a best-efforts goal that at least 30 percent (30%) of the total California craft worker hours for refurbishment work on the project should be performed by local residents.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed project budget for the El Cariso Park Our SPOT and Well-Being Project, CP No. 8A174, include one percent (1%) of eligible design and construction costs, in the amount of \$6,000, to be allocated towards Civic Art.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed Project is categorically exempt from the CEQA. The proposed Project, which includes the Well-Being Spaces component, which will focus on improving paths of travel, installing planting, shade trees, and irrigation, installing site lighting, shade structures, seating elements including 'Happy to Chat' benches, informative signage, and related general improvements, and the Our SPOT Spaces component, which will involve renovating existing paving and landscaping, providing shade elements, installing security fencing and lighting, creating seating areas, and related improvements to existing park courtyards or unprogrammed spaces, is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria

set forth in sections 15301(h), 15303(d)(e) and 15304(b) of the State CEQA Guidelines and Classes 1(c), 3(a)(b) and 4(c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project involves restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; installation of small new structures; and new landscaping which will not involve the removal of healthy, mature and scenic trees.

In addition, based on the proposed Project's records, the Project will comply with all applicable regulations. It is not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, LA County Parks will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

### **CONTRACTING PROCESS**

Design plans and specifications, including construction documents, have been completed by Board-approved as-needed consultants.

LA County Parks will implement the improvements using a combination of a Board-approved JOC, County Purchase Orders, and a Conservation Corps under a Board-approved as-needed agreement. The Conservation Corps will deliver landscaping and related scope items for the proposed Project. Board-approved JOCs will deliver the remaining scope. County Purchase Orders will be used for procuring selected long lead time fixtures. LA County Parks has made the determination that the combination of the delivery methods are the most appropriate methods for delivery of the proposed Project.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will have limited impact to County services at the facilities. LA County Parks will minimize and mitigate disruption by phasing work and providing advanced notification to the public.

### **CONCLUSION**

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and one adopted copy to the County of Los Angeles Department of Parks and Recreation.

The Honorable Board of Supervisors  
January 13, 2026  
Page 6

Should you have any questions, please contact Paul Young at (626) 588-5325 or [pyoung@parks.lacounty.gov](mailto:pyoung@parks.lacounty.gov), Jorge Gutierrez at (626) 588-5304 or [JGutierrez2@parks.lacounty.gov](mailto:JGutierrez2@parks.lacounty.gov), or Johanna Hernandez at (626) 588-5370 or [bll@parks.lacounty.gov](mailto:bll@parks.lacounty.gov).

Respectfully submitted,

NORMA E. GARCÍA-GONZÁLEZ  
Director

NEG:AB:CK:GB:JG:py

Attachments

c: Auditor Controller  
Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Arts and Culture (Civic Art Division)  
Parks and Recreation

**ATTACHMENT I**

**EL CARISO PARK TEEN OUR SPOT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A174  
(SUPERVISORIAL DISTRICT 3) (FY2025-26, 4-VOTES)**

**I. PROJECT SCHEDULE SUMMARY**

<b>Project Activity</b>	<b>El Cariso Park Teen Our SPOT and Well-Being Project C.P. No. 8A174</b>
Board Approval	January, 2026
Design Services	December, 2025
Construction Award	March, 2026
Substantial Completion	August, 2026
Project Acceptance	August, 2026

**II. PROJECT BUDGET SUMMARY**

<b>Project Activity</b>	
Construction	
Construction	\$728,000
Change Orders	\$38,000
<b>Subtotal</b>	<b>\$766,000</b>
Soft Costs	
Civic Arts	\$6,000
Plans and Specifications	\$136,000
Consultant Services	\$159,000
Miscellaneous Expenditures	\$0
Jurisdictional Approvals/Permits	\$0
County Services	\$33,000
<b>Subtotal</b>	<b>\$334,000</b>
<b>TOTAL</b>	<b>\$1,100,000</b>

**ATTACHMENT II**

**EL CARISO PARK TEEN OUR SPOT AND WELL-BEING PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A174  
(SUPERVISORIAL DISTRICT 3) (FY2025-26, 4-VOTES)**

**(SEE ATTACHED)**

**DRAFT**

January 20, 2026

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-2026  
4 - VOTES

## SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

## USES

BA DETAIL - SEE ATTACHMENT PAGE 1

## SOURCES TOTAL

\$ 1,268,000

## USES TOTAL

\$ 1,268,000

## JUSTIFICATION

Reflects an increase of \$634,000 (currently budgeted in the Department of Parks and Recreation's Operating Budget) in appropriation for El Cariso Park Teen Our SPOT and Well-Being Capital Project in SD3, fully offset with \$634,000 in grant revenue from the Mental Health Services Act Prevention Funding.

## AUTHORIZED SIGNATURE

Carolyn Bernardez, Chief Financial Officer

## BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR--- ACTION APPROVED AS REQUESTED RECOMMENDATION APPROVED AS REVISED

AUDITOR-CONTROLLER

BY \_\_\_\_\_

CHIEF EXECUTIVE OFFICER

BY \_\_\_\_\_

B.A. NO. \_\_\_\_\_

DATE \_\_\_\_\_

DATE \_\_\_\_\_

**COUNTY OF LOS ANGELES**  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**

**FY 2025-2026**  
**4 - VOTES**

SOURCES	USES
PARKS AND RECREATION EL CARISO PARK TEEN OUR SPOT AND WELL-BEING A01-CP-96-9919-65043-8A174 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION EL CARISO PARK TEEN OUR SPOT AND WELL-BEING A01-CP-6014-65043-8A174 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>634,000</b>	<b>634,000</b>
PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	PARKS AND RECREATION A01-PK-6100-27640 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>
<b>634,000</b>	<b>634,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 1,268,000</b>	<b>\$ 1,268,000</b>

**BOARD LETTER/MEMO  
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	01/07/2026					
<b>BOARD MEETING DATE</b>	1/13/2026					
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input checked="" type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>					
<b>DEPARTMENT(S)</b>	Parks and Recreation					
<b>SUBJECT</b>	KENNETH HAHN STATE RECREATION AREA COOLING AMENITIES ESTABLISH AND APPROVE CAPITAL PROJECT APPROVE PROJECT SCOPE AND BUDGET APPROVE APPROPRIATION ADJUSTMENT AUTHORIZE USE OF JOB ORDER CONTRACTS CAPITAL PROJECT NO. 8A179 (SUPERVISORIAL DISTRICT 2) (FY 2025-26, 4-VOTES)					
<b>PROGRAM</b>						
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:					
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable <b>If unsure whether a matter is subject to the Levine Act, email your packet to <a href="mailto:EOLevineAct@bos.lacounty.gov">EOLevineAct@bos.lacounty.gov</a> to avoid delays in scheduling your Board Letter.</b>					
<b>DEADLINES/ TIME CONSTRAINTS</b>	Per the State Grant (LCI) performance period, completion of the design, engineering, plans and specification must be complete by August 2026. Additionally, construction is to begin by August 2026 per the LCI benchmark. In order to meet the milestones set by the State, Board Agenda date of January 2026 is requested.					
<b>COST &amp; FUNDING</b>	Total cost: \$600,000	Funding source: State of California Governor's Office of Land Use and Climate Innovation, Extreme Heat and Community Resilience Program (LCI)				
	TERMS (if applicable):					
	Explanation: The total estimated cost for the proposed Project includes construction, change order/contingency, consultant services, Civic Art, jurisdictional review and permits, and County services. The Project Schedule and Budget Summary are included in Attachment I.					
	Approval of the appropriation adjustment (Attachment II) will reflect a total increase of \$600,000 in appropriation to the Kenneth Hahn State Recreation Area Cooling Amenities Improvements Project, CP No. 8A179.					
<b>PURPOSE OF REQUEST</b>	The park lacks adequate shaded areas and updated infrastructure to provide sufficient relief from high temperatures. It was identified as a priority for cooling interventions in the 2023 Cooling Strategies in our Parks report to the Board of Supervisors from LA County Parks, due to its high park need and high social vulnerability score from the 2021 Los Angeles County Climate Vulnerability Assessment. The proposed Project					

	will help mitigate the risk of heat-related illnesses and better serve the heat-vulnerable community that relies on this park.
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	Kenneth Hahn State Recreation Area is a 346-acre regional park and features a Japanese garden with a koi pond, a fishing lake, visitor center, children's play areas, sport courts, picnic areas, restrooms, multi-purpose sports fields, scenic lookouts, over 7 miles of walking paths, and several parking lots. The abundance of amenities make this park popular year-round. However, the park lacks adequate shaded areas and updated infrastructure to provide sufficient relief from high temperatures. It was identified as a priority for cooling interventions in the 2023 Cooling Strategies in our Parks report to the Board of Supervisors from LA County Parks, due to its high park need and high social vulnerability score from the 2021 Los Angeles County Climate Vulnerability Assessment
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how: According to the 2016 Los Angeles Countywide Comprehensive Parks and Recreation Needs Assessment, Kenneth Hahn State Recreation Area is in a study area with high park need.
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: The proposed recommendations will further the County Strategic Plan Goals to Make Investments That Transform Lives (North Star 1) through Healthy Individuals and Families (Strategy 1.A.ii) by promoting healthy lifestyles and the improvement of physical health outcomes, and to Realize Tomorrow's Government Today (North Star 3) through Equity-Centered Policies and Practices (Strategy 3.C.i) by implementing projects that are equity-based and seek racial, social, and economic equity in County parks and through Internal Controls and Processes (Strategy 3.G.ii) by effectively managing County park assets in ways that are fiscally responsible and align with the County's highest priority needs.
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Robert Nava, Departmental Facilities Planner I (626) 588-5349 <a href="mailto:rnavaparks.lacounty.gov">rnavaparks.lacounty.gov</a>  Daniel Abratte, Section Head (626) 588-5350, <a href="mailto:dabratte@parks.lacounty.gov">dabratte@parks.lacounty.gov</a>



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION  
*"Parks Make Life Better!"*

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

January 13, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**KENNETH HAHN STATE RECREATION AREA  
COOLING AMENITIES PROJECT  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A179  
(SUPERVISORIAL DISTRICT 2) (FY 2025-26, 4-VOTES)**

**SUBJECT**

Approval of the recommended actions will find the proposed Kenneth Hahn State Recreation Area Cooling Amenities Project exempt from the California Environmental Quality Act; establish and approve the proposed capital project, project scope, budget, and appropriation adjustment; and authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to proceed with the proposed Project through a Board-approved Job Order Contract.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find the proposed Kenneth Hahn State Recreation Area Cooling Amenities Project categorically exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
2. Establish and approve the proposed Kenneth Hahn State Recreation Area Cooling Amenities Project, Capital Project No. 8A179, with a total project budget of \$600,000.
3. Approve an appropriation adjustment to reflect an increase of \$600,000 in appropriation to the proposed Kenneth Hahn State Recreation Area Cooling Amenities Project, Capital Project No. 8A179, fully offset with revenue from the

State of California Governor's Office of Land Use and Climate Innovation, Extreme Heat and Community Resilience Program to fully fund the proposed project.

4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed Kenneth Hahn State Recreation Area Cooling Amenities Project through a Board-approved Job Order Contract.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the proposed Kenneth Hahn State Recreation Area Cooling Amenities Project (Project) exempt from the California Environmental Quality Act (CEQA); establish and approve Capital Project No. 8A179; approve the proposed Project scope, budget, and appropriation adjustment; and authorize the County of Los Angeles Department of Parks and Recreation (LA County Parks) to implement the proposed Project through a Board-approved Job Order Contract (JOC).

Kenneth Hahn State Recreation Area (Kenneth Hahn Park) is located at 4100 S. La Cienega Blvd, in unincorporated Ladera Heights. The 346-acre regional park features a Japanese garden, fishing lake, visitor center, play areas, sport courts, picnic areas, restrooms, multi-purpose sports fields, scenic lookouts, parking lots, and over seven miles of walking paths. The abundance of amenities makes this park a popular year-round regional destination. However, the park lacks adequate shaded areas to provide relief from high temperatures. Kenneth Hahn Park was identified as a priority for cooling interventions in the LA County Parks *2023 Cooling Strategies in our Parks* report to the Board of Supervisors due to several factors. The park is in a study area with high park need according to the 2016 Los Angeles Countywide Comprehensive Parks and Recreation Needs Assessment. The park also serves a population with moderate to high environmental burdens according to the 2022 Park Needs Assessment Plus. The proposed Project will help mitigate the risk of heat-related illnesses and better serve the heat-vulnerable community that relies on Kenneth Hahn Park for recreation and relaxation.

LA County Parks partnered with Climate Resolve, a nonprofit organization that champions equitable climate solutions, on community outreach through local workshops, online surveys, and events to educate the public on cooling strategies and inform the design of the proposed improvements. This engagement ensures that the proposed Project is responsive to community needs and enhances local resilience to extreme heat.

The proposed Project will include the installation of a shade structure over the existing fitness equipment zone; installation of a hydration station; shade tree planting; and related improvements.

The proposed Project will be delivered through a Board-approved JOC. LA County Parks  
Executive Office • 1000 S. Fremont Avenue, Unit #40 • Building A-9 West, 3<sup>rd</sup> Floor, Alhambra, CA 91803 • (626) 588-5364

staff will utilize the services of Board-approved as-needed consultants to provide design and engineering support.

### **Implementation of Strategic Plan Goals**

The proposed recommendations will further the County Strategic Plan Goals to Make Investments That Transform Lives (North Star 1) through Healthy Individuals and Families (Strategy 1.A.ii) by promoting healthy lifestyles and the improvement of physical health outcomes, and to Realize Tomorrow's Government Today (North Star 3) through Equity-Centered Policies and Practices (Strategy 3.C.i) by implementing projects that are equity-based and seek racial, social, and economic equity in County parks and through Internal Controls and Processes (Strategy 3.G.ii) by effectively managing County park assets in ways that are fiscally responsible and align with the County's highest priority needs.

### **Implementation of County Sustainability Goals**

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Project will be designed to achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2), and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6). Additionally, the proposed Project is in an area prioritized by the Los Angeles County Climate Vulnerability Assessment as it serves residents experiencing social vulnerability and extreme heat.

### **FISCAL IMPACT/FINANCING**

The total estimated cost for the proposed Project includes construction, change order/contingency, consultant services, Civic Art, and County services. The Project Schedule and Budget Summary are included in Attachment I.

The proposed Project is fully funded by the State of California Governor's Office of Land Use and Climate Innovation Extreme Heat and Community Resilience Program in the amount of \$600,000.

Approval of the appropriation adjustment (Attachment II) will reflect a total increase of \$600,000 in appropriation to the Kenneth Hahn State Recreation Area Cooling Amenities Improvements Project, CP No. 8A179.

### **Operating Budget Impact**

Based on the proposed Project's description, LA County Parks does not anticipate any one-time start-up or ongoing costs.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Approval of the recommended actions will authorize LA County Parks to deliver the proposed Project utilizing a Board-approved JOC, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program).

The proposed Project will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019. The proposed Project will include a best-efforts goal that at least 30 percent (30%) of the total California craft worker hours for refurbishment work on the Project be performed by local residents.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Project budget includes one percent (1%) of eligible design and construction costs, in the amount of \$6,000, to be allocated to Civic Art and be spent on-site within the grant performance period.

## **ENVIRONMENTAL DOCUMENTATION**

The proposed Project is categorically exempt from the California Environmental Quality Act (CEQA). The proposed Project, which includes installing a shade structure over the existing fitness equipment, a hydration station, shade tree planting, and related improvements, is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in sections 15301(d), 15303(e) and 15304(b) of the State CEQA Guidelines and Classes 1(c), 3(b) and 4(c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The Project provides for restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; construction of small new structures; new landscaping; and will not involve the removal of healthy, mature, and scenic trees.

In addition, based on the proposed Project's records, it will comply with all applicable regulations, is not in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, LA County Parks will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

## **CONTRACTING PROCESS**

Design work, including consultant services, and cost estimating services will be completed by Board-approved as-needed consultants.

Implementation of the improvements will be completed using a Board-approved JOC. LA County Parks has made the determination that JOC is the most appropriate procurement method for delivery of the construction scope.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will require temporary closures to some areas of the park, including the fitness equipment area. LA County Parks will coordinate with park staff to minimize and mitigate disruption by phasing work and providing advanced notification to the public.

## **CONCLUSION**

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and one copy to the County of Los Angeles Department of Parks and Recreation.

Should you have any questions, please contact Robert Nava at (626) 588-5349 or [rnavaparks.lacounty.gov](mailto:rnavaparks.lacounty.gov), or Daniel Abratte at (626) 588-5350 or [dabratte@parks.lacounty.gov](mailto:dabratte@parks.lacounty.gov) or Johanna Hernandez at (626) 588-5370 or [bll@parks.lacounty.gov](mailto:bll@parks.lacounty.gov).

Respectfully submitted,

Norma E. García-González  
Director

NEG:AB:CK:GB:DA:rn  
Enclosures

c: Auditor Controller  
Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Arts and Culture (Civic Art Division)  
Parks and Recreation

**ATTACHMENT I**

**KENNETH HAHN STATE RECREATION AREA  
COOLING AMENITIES**  
**ESTABLISH AND APPROVE CAPITAL PROJECT**  
**APPROVE PROJECT SCOPE AND BUDGET**  
**APPROVE APPROPRIATION ADJUSTMENT**  
**AUTHORIZE USE OF JOB ORDER CONTRACTS**  
**CAPITAL PROJECT NO. 8A179**  
**(SUPERVISORIAL DISTRICT 2) (FY 2025-26, 4-VOTES)**

**I. PROJECT SCHEDULE SUMMARY**

<b>Project Activity</b>	<b>Kenneth Hahn State Recreation Area Cooling Amenities C.P. 8A179</b>
Board Approval	January 2026
Consultant Services	June 2026
Jurisdictional Approval	December 2026
Construction Award	February 2027
Substantial Completion	May 2027
Project Acceptance	June 2027

**II. PROJECT BUDGET SUMMARY**

<b>Project Activity</b>	<b>Kenneth Hahn State Recreation Area Cooling Amenities C.P. 8A179</b>
Construction	
Construction	\$ 455,000
Change Orders	\$ 65,000
Subtotal	\$ 520,000
Consultant Services	\$ 40,000
Civic Art	\$ 6,000
Jurisdictional Review/Permits	\$ 10,000
County Services	\$ 24,000
TOTAL	\$ 600,000

**ATTACHMENT II**

**KENNETH HAHN STATE RECREATION AREA  
COOLING AMENITIES  
ESTABLISH AND APPROVE CAPITAL PROJECT  
APPROVE PROJECT SCOPE AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A179  
(SUPERVISORIAL DISTRICT 2) (FY 2025-26, 4-VOTES)**

**APPROPRIATION ADJUSTMENT**

**(SEE ATTACHED)**

**DRAFT**

January 20, 2026

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-2026  
4 - VOTES

## SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

## USES

BA DETAIL - SEE ATTACHMENT PAGE 1

## SOURCES TOTAL

\$ 600,000

## USES TOTAL

\$ 600,000

## JUSTIFICATION

Reflects an increase of \$600,000 in appropriation for Kenneth Hahn State Recreation Area Cooling Amenities Project in SD2, fully offset with \$600,000 in grant revenue from the State of California Governor's Office of Land Use and Climate Innovation, Extreme Heat and Community Resilience Program.

## AUTHORIZED SIGNATURE

Carolyn Bernardez, Chief Financial Officer

## BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR--- ACTION APPROVED AS REQUESTED RECOMMENDATION APPROVED AS REVISED

AUDITOR-CONTROLLER

BY \_\_\_\_\_

CHIEF EXECUTIVE OFFICER

BY \_\_\_\_\_

B.A. NO. \_\_\_\_\_

DATE \_\_\_\_\_

DATE \_\_\_\_\_

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2025-2026  
4 - VOTES

SOURCES	USES
PARKS AND RECREATION	PARKS AND RECREATION
KENNETH HAHN STATE RECREATION AREA COLLING AMENITIES	KENNETH HAHN STATE RECREATION AREA COLLING AMENITIES
A01-CP-88-8752-65043-8A179	A01-CP-6014-65043-8A179
STATE-OTHER / CAPITAL PROJECTS	CAPITAL ASSETS - B & I
<b>INCREASE REVENUE</b>	<b>INCREASE APPROPRIATION</b>
	<b>600,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 600,000</b>
	<b>USES TOTAL</b>
	<b>\$ 600,000</b>

## BOARD LETTER/MEMO CLUSTER FACT SHEET

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	1/7/2026				
<b>BOARD MEETING DATE</b>	1/13/2026				
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input checked="" type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>				
<b>DEPARTMENT(S)</b>	Parks and Recreation				
<b>SUBJECT</b>	ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS APPROVE PROJECT SCOPES AND BUDGETS APPROVE APPROPRIATION ADJUSTMENT AUTHORIZE USE OF JOB ORDER CONTRACTS CAPITAL PROJECT NOS. (8A170, 8A171, 8A172, 8A173) (SUPERVISORIAL DISTRICT 2) (FY2025-26, 4-VOTES)				
<b>PROGRAM</b>					
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable				
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:				
<b>DEADLINES/ TIME CONSTRAINTS</b>	Projects must be completed by June 30, 2026.				
<b>COST &amp; FUNDING</b>	Total cost: \$4,433,000	Funding source: Mental Health Services Act Prevention Funding			
	TERMS (if applicable):				
	Explanation: The proposed Projects are fully funded by the Mental Health Services Act Prevention Funding in the amount of \$4,433,000.				
<b>PURPOSE OF REQUEST</b>	<ol style="list-style-type: none"> <li>1. Find the proposed projects are categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the proposed projects.</li> <li>2. Establish and approve the proposed Lennox Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A170, with a total project budget of \$979,000; Franklin D. Roosevelt Park Teen Our SPOT and Well-Being Project, No. 8A171, with a total project budget of \$901,000; Mona Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A172, with a total project budget of \$957,000; and East Rancho Dominguez Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A173, with a total project budget of \$1,596,000.</li> <li>3. Approve an appropriation adjustment to reflect an increase of \$2,450,000 in appropriation for the proposed projects, fully offset with grant revenue from the</li> </ol>				

	<p>Mental Health Services Act Prevention Funding, to fully fund the proposed projects.</p> <p>4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed Lennox Park Teen Our SPOT and Well-Being Project, Franklin D. Roosevelt Park Teen Our SPOT and Well-Being Project, Mona Park Teen Our SPOT and Well-Being Project, and the East Rancho Dominguez Park Teen Our SPOT and Well-Being Project through Board-approved Job Order Contracts.</p>
<b>BACKGROUND</b> (include internal/external issues that may exist including any related motions)	<p>In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks regarding the creation of spaces to promote social interactions and provide an environment to inspire mental and societal wellness throughout the County. Through outreach, each community expressed a need for dedicated areas for adults and adolescents. It was determined that two areas would be needed at each park: a Well-Being space for adults/seniors and an Our SPOT Teen space.</p>
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please explain how:</p> <p>The proposed projects will serve areas of high to very high need or with a high score on the Equity Explorer Index. The parks are in unincorporated areas of SD 1. According to the 2016 Los Angeles County Wide Comprehensive Park and Recreation Needs Assessment, Lennox Park, Franklin D. Roosevelt Park, Mona Park and East Rancho Dominguez Park are located in areas with limited access to public recreational areas.</p>
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please state which one(s) and explain how:</p> <p>The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving the LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).</p>
<b>DEPARTMENTAL CONTACTS</b>	<p>Paul Young, Project Manager            (626) 588-5325, pyoung@parks.lacounty.gov</p> <p>Jorge Gutierrez, Section Head            (626) 588-5316, JGutierrez2@parks.lacounty.gov</p>



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION  
*"Parks Make Life Better!"*

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

January 13, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES, AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECTS NOS. (8A170, 8A171, 8A172, 8A173)  
(SUPERVISORIAL DISTRICT 2) (FY2025-26, 4-VOTES)**

**SUBJECT**

Approval of the recommended actions will find the proposed projects exempt from the California Environmental Quality Act; establish and approve the proposed capital projects, scopes, budgets and appropriation adjustment; and authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed projects through Board-approved Job Order Contracts.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find the proposed projects are categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the proposed projects.
2. Establish and approve the proposed Lennox Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A170, with a total project budget of \$979,000; Franklin D. Roosevelt Park Teen Our SPOT and Well-Being Project, No. 8A171, with a total project budget of \$901,000; Mona Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A172, with a total project budget of \$957,000; and East Rancho Dominguez Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A173, with a total project budget of \$1,596,000.
3. Approve an appropriation adjustment to reflect an increase of \$2,450,000 in appropriation for the proposed projects, fully offset with grant revenue from the

Mental Health Services Act Prevention Funding, to fully fund the proposed projects.

4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed Lennox Park Teen Our SPOT and Well-Being Project, Franklin D. Roosevelt Park Teen Our SPOT and Well-Being Project, Mona Park Teen Our SPOT and Well-Being Project, and the East Rancho Dominguez Park Teen Our SPOT and Well-Being Project through Board-approved Job Order Contracts.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the proposed Lennox Park Teen Our SPOT and Well-Being Project, Franklin D. Roosevelt Park (FDR) Teen Our SPOT and Well-Being Project, Mona Park Teen Our SPOT and Well-Being Project, and the East Rancho Dominguez Park Teen Our SPOT and Well-Being Project (Projects) exempt from the California Environmental Quality Act (CEQA); establish and approve the Capital Project (CP) No's 8A170, 8A171, 8A172, and 8A173, respectively; approve the proposed Projects' scope, budget, and appropriation adjustment; and authorize the County of Los Angeles Department of Parks and Recreation (LA County Parks) to implement the proposed Projects through Board-approved Job Order Contracts (JOC).

In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks to collaborate on an ambitious two-year, \$15 million Countywide program to create public spaces that promote social interactions and inspire community well-being in County parks. LA County Parks and DMH selected 14 parks based on several factors including existing year-round OurSPOT Teen Centers, park need based on the Countywide Park Needs Assessment, Office of Violence Prevention high violence scores, DMH equity data, and Los Angeles County Equity Explorer Index data.

LA County Parks and DMH partnered on a robust, multi-phase, year-long community engagement process at each selected park to inform the development of design elements to promote well-being. LA County Parks and their design team conducted onsite interviews with OurSPOT teens as well as popup engagements with seniors and park visitors to define each park's project scope while creating a shared, program wide design vision. Subsequently, LA County Parks presented the resulting OurSPOT and wellbeing space designs for each park to DMH, OurSPOT teens, and local community members, leading to further design enhancements. The final designs emphasize accessibility, landscaping, seating, safety, shade and effective use of color.

Each park's scope of work will include renovation of an existing outdoor open space as a new well-being space, including accessibility upgrades; trees and landscaping with irrigation; lighting and shade; seating elements including benches designated in an "Open

to Chat" style to encourage conversation; informational signage; and, related improvements. Each park will also include the renovation of an existing unprogrammed area into an outdoor OurSPOT space that includes paving, landscaping, shade, lighting, security fencing, seating, and related improvements. While the thematic design elements and enhancements are similar program wide, each Well-being and OurSPOT space varies in design, shape, and size to reflect community input. The difference in project budgets at each park reflect these variances, including diverse site conditions and utility infrastructure needs.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving the LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).

#### **Implementation of County Sustainability Goals**

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Projects will achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2) and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

### **FISCAL IMPACT/FINANCING**

The total estimated costs for the four proposed Projects include consultant services, plans and specifications, jurisdictional review, construction, change order/contingency, and Civic Art. The proposed Project Schedules and Budget Summaries are included in Attachment I.

The four proposed Projects are fully funded by grant revenue from the Mental Health Services Act Prevention Funding in the total amount of \$4,433,000. Attachment I includes the funding breakdown for each of the projects.

LA County Parks accelerated the project timeline by completing community outreach, site assessments, surveys, construction documents and the acquisition of plant stock and

landscape furniture for these four Well-Being and Our SPOT Projects through Board-approved as-needed consultants and purchase orders in the amount of \$1,983.000 from LA County Parks Operating Budget.

Approval of the appropriation adjustment (Attachment III) will reflect an increase of \$2,450,000 in appropriation to the proposed projects, fully offset with grant revenue from the Mental Health Services Act Prevention Funding as follows: \$563,000 to the Lennox Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A170, \$518,000 to the FDR Teen Our SPOT and Well-Being Project, No. 8A171, \$551,000 to the Mona Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A172, and \$818,000 to the East Rancho Dominguez Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A173, to fully fund and implement the proposed projects.

### **OPERATING BUDGET IMPACT**

Based on the proposed Projects' descriptions, LA County Parks does not anticipate any one-time start-up or ongoing costs.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Approval of the recommended actions will authorize LA County Parks to deliver the proposed Projects utilizing a Board-approved JOC, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program).

The proposed Projects will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019. They will include a best-efforts goal that at least 30 percent (30%) of the total California craft worker hours for refurbishment work on the project should be performed by local residents.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Projects' budget for the Lennox Park Teen Our SPOT and Well-Being Project, CP No. 8A170; FDR Teen Our SPOT and Well-Being Project, CP No. 8A171; Mona Park Teen Our SPOT and Well-Being Project, CP No. 8A172, and East Rancho Dominguez Park Teen Our SPOT and Well-Being Project, CP No. 8A173, includes one percent (1%) of eligible design and construction costs, in the

amounts of \$8,000, \$8,000, \$9,000 and \$13,000 respectively, to be allocated towards Civic Art.

## **ENVIRONMENTAL DOCUMENTATION**

The proposed Projects are categorically exempt from the California Environmental Quality Act (CEQA). The proposed Projects, which include the Well-Being Spaces component, which will focus on improving paths of travel, installing planting, shade trees, and irrigation, installing site lighting, shade structures, seating elements including 'Happy to Chat' benches, informative signage, and related general improvements, and the Our SPOT Spaces component, which will involve renovating existing paving and landscaping, providing shade elements, installing security fencing and lighting, creating seating areas, and related improvements to existing park courtyards or unprogrammed spaces, are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in sections 15301(h), 15303(d)(e), 15304 (b) and 15331 of the State CEQA Guidelines and Classes 1(c), 3(a)(b) and 4(c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The Projects involve restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; installation of small new structures; new landscaping which will not involve the removal of healthy, mature and scenic trees; and maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings (1995), Weeks and Grimmer.

In addition, based on the proposed Projects' records, each project will comply with all applicable regulations. There are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that they may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, LA County Parks will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

## **CONTRACTING PROCESS**

Design plans and specifications, including construction documents, have been completed by Board-approved as-needed consultants.

LA County Parks will implement the improvements using a combination of a Board-approved JOC, County Purchase Orders, and a Conservation Corps under a Board-approved as-needed agreement. The Conservation Corps will deliver landscaping and related scope items for the proposed Projects. Board-approved JOCs will deliver the remaining scope. County Purchase Orders will be used for procuring selected long lead time fixtures. LA County Parks has made the determination that the combination of the delivery methods are the most appropriate methods for delivery of the proposed Projects.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will have limited impact to County services at the facilities. LA County Parks will minimize and mitigate disruption by phasing work and providing advanced notification to the public.

### **CONCLUSION**

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and one adopted copy to the County of Los Angeles Department of Parks and Recreation.

Should you have any questions, please contact Paul Young at (626) 588-5325 or [pyoung@parks.lacounty.gov](mailto:pyoung@parks.lacounty.gov), Jorge Gutierrez at (626) 588-5347 or [JGutierrez2@parks.lacounty.gov](mailto:JGutierrez2@parks.lacounty.gov), or Johanna Hernandez at (626) 588-5370 or [bll@parks.lacounty.gov](mailto:bll@parks.lacounty.gov).

Respectfully submitted,

NORMA E. GARCÍA-GONZÁLEZ  
Director

NEG:AB:CK:GB:JG:py

Attachments

c: Auditor Controller  
Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Arts and Culture (Civic Art Division)

The Honorable Board of Supervisors  
January 13, 2026  
Page 7

Parks and Recreation

DRAFT

**ATTACHMENT I**

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES, AND BUDGETS,  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECTS NOS. (8A170, 8A171, 8A172, 8A173)  
(SUPERVISORIAL DISTRICT 2) (FY2025-26, 4-VOTES)**

<b>PROJECT SUMMARY</b>				
Project Name	Lennox Park Teen Our SPOT and Well Being Project, CP No. 8A170	FDR Park Teen Our SPOT and Well Being Project, CP No. 8A171	Mona Park Teen Our SPOT and Well Being Project, CP No. 8A172	East Rancho Dominguez Park Teen Our SPOT and Well Being Project, CP No. 8A173
Project Location	10828 S Condon Ave., Inglewood, CA 90304	7600 Graham Ave., Los Angeles, CA 90001	2291 E 121 <sup>st</sup> St., Los Angeles, CA 90222	245 San Angelo Ave, La Puente, CA 90022
Project Scope	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment, a half basketball court and storage.	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.
<b>PROJECT SCHEDULE</b>				
Board Approval	January, 2026	January, 2026	January, 2026	January, 2026
Design Services	December, 2025	December, 2025	December, 2025	December, 2025
Construction Award	March, 2026	March, 2026	March, 2026	March, 2026
Substantial Completion	August, 2026	August, 2026	August, 2026	August, 2026
Project Acceptance	August, 2026	August, 2026	August, 2026	August, 2026
<b>PROJECT BUDGET SUMMARY</b>				
Construction				
Construction	\$643,000	\$580,000	\$624,000	\$1,050,000
Change Orders	\$34,000	\$32,000	\$34,000	\$61,000
<b>Subtotal</b>	<b>\$677,000</b>	<b>\$612,000</b>	<b>\$658,000</b>	<b>\$1,111,000</b>
Civic Art	\$8,000	\$8,000	\$9,000	\$13,000
Plans and Specifications	\$122,000	\$116,000	\$120,000	\$199,000
Consultant Services	\$141,000	\$135,000	\$139,000	\$233,000
Miscellaneous Expenditures	\$0	\$0	\$0	\$0
Jurisdictional Review/Plan Check/Permits	\$0	\$0	\$0	\$0
County Services	\$31,000	\$30,000	\$31,000	\$40,000
<b>Subtotal</b>	<b>\$302,000</b>	<b>\$289,000</b>	<b>\$299,000</b>	<b>\$485,000</b>
<b>TOTAL</b>	<b>\$979,000</b>	<b>\$901,000</b>	<b>\$957,000</b>	<b>\$1,596,000</b>

**ATTACHMENT II**

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES, AND BUDGETS,  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECTS NOS. (8A170, 8A171, 8A172, 8A173)  
(SUPERVISORIAL DISTRICT 2) (FY2025-26, 4-VOTES)**

No.	PROJECT #	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE	AMOUNT
1	8A170	Lennox Park	Lennox Park Teen "Our SPOT" and Well-Being Project	CP No. 8A170	979,000
2	8A171	FDR Park	FDR Park Teen "Our SPOT" and Well-Being Project	CP No. 8A171	901,000
3	8A172	Mona Park	Mona Park Teen "Our SPOT" and Well-Being Project	CP No. 8A172	957,000
4	8A173	East Rancho Dominguez Park	East Rancho Dominguez Park Teen "Our SPOT" and Well-Being Project	CP No. 8A173	1,596,000
					<b>Total: 4,433,000</b>

**ATTACHMENT III**

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. (8A170, 8A171, 8A172, 8A173)  
(SUPERVISORIAL DISTRICT 2) (FY2025-26, 4-VOTES)**

**APPROPRIATION ADJUSTMENT**

**(SEE ATTACHED)**

**DRAFT**

January 20, 2026

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-2026  
4 - VOTES

## SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

## USES

BA DETAIL - SEE ATTACHMENT PAGE 1

## SOURCES TOTAL

\$ 4,900,000

## USES TOTAL

\$ 4,900,000

## JUSTIFICATION

Reflects an increase of \$2,450,000 (currently budgeted in the Department of Parks and Recreation's Operating Budget) in appropriation for the four Teen Our SPOT and Well-Being Capital Projects, in various SD2 park locations, fully offset with \$2,450,000 in grant revenue from the Mental Health Services Act Prevention Funding.

## AUTHORIZED SIGNATURE

Carolyn Bernardez, Chief Financial Officer

## BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR--- ACTION APPROVED AS REQUESTED RECOMMENDATION APPROVED AS REVISED

AUDITOR-CONTROLLER

BY \_\_\_\_\_

CHIEF EXECUTIVE OFFICER

BY \_\_\_\_\_

B.A. NO. \_\_\_\_\_

DATE \_\_\_\_\_

DATE \_\_\_\_\_

**COUNTY OF LOS ANGELES**  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**

**FY 2025-2026**  
**4 - VOTES**

<b>SOURCES</b>	<b>USES</b>
PARKS AND RECREATION LENNOX PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-96-9919-65043-8A170 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION LENNOX PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-6014-65043-8A170 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
563,000	563,000
PARKS AND RECREATION FRANKLIN D. ROOSEVELT PARK TEEN OUR SPOT AND WELL-BEING PROJ A01-CP-96-9919-65043-8A171 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION FRANKLIN D. ROOSEVELT PARK TEEN OUR SPOT AND WELL-BEING PROJ A01-CP-6014-65043-8A171 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
518,000	518,000
PARKS AND RECREATION MONA PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-96-9919-65043-8A172 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION MONA PARK TEEN OUR SPOT AND WELL-BEING PROJECT A01-CP-6014-65043-8A172 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
551,000	551,000
PARKS AND RECREATION RANCHO DOMINQUEZ PARK TEEN OUR SPOT AND WELL BEING PROJECT A01-CP-96-9919-65043-8A173 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	PARKS AND RECREATION RANCHO DOMINQUEZ PARK TEEN OUR SPOT AND WELL BEING PROJECT A01-CP-6014-65043-8A173 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
818,000	818,000
PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	PARKS AND RECREATION A01-PK-6100-27640 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>
2,450,000	2,450,000
<b>SOURCES TOTAL</b>	<b>\$ 4,900,000</b>
<b>USES TOTAL</b>	<b>\$ 4,900,000</b>

**BOARD LETTER/MEMO  
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	1/7/2026	
<b>BOARD MEETING DATE</b>	1/13/2026	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input checked="" type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Parks and Recreation	
<b>SUBJECT</b>	ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS APPROVE PROJECT SCOPES AND BUDGETS APPROVE APPROPRIATION ADJUSTMENT AUTHORIZE USE OF JOB ORDER CONTRACTS CAPITAL PROJECT NOS. (8A176, 8A177, 8A178, 8A182) (SUPERVISORIAL DISTRICT 5) (FY2025-26, 4-VOTES)	
<b>PROGRAM</b>		
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
<b>DEADLINES/ TIME CONSTRAINTS</b>	Projects must be completed by June 30, 2026.	
<b>COST &amp; FUNDING</b>	Total cost: \$4,164,000	Funding source: Mental Health Services Act Prevention Funding
	TERMS (if applicable):	
	Explanation: The proposed Projects are fully funded by the Mental Health Services Act Prevention Funding in the amount of \$4,164,000.	
<b>PURPOSE OF REQUEST</b>	<ol style="list-style-type: none"> <li>1. Find the proposed projects categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the projects.</li> <li>2. Establish and approve the proposed Loma Alta Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A176, with a total project budget of \$1,000,000; Pamela County Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A177, with a total project budget of \$1,000,000; Stephen Sorensen Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A178, with a total project budget of \$1,100,000; Jackie Robinson Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A182, with a total project budget of \$1,064,000.</li> <li>3. Approve an appropriation adjustment to reflect an increase of \$2,395,000 in appropriation for the proposed projects, fully offset with grant revenue from the</li> </ol>	

	<p>Mental Health Services Act Prevention Funding, to fully fund the proposed projects.</p> <p>4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed Loma Alta Park Teen Our SPOT and Well-Being Project, Pamela County Park Teen Our SPOT and Well-Being Project, Stephen Sorensen Park Teen Our SPOT and Well-Being Project, and the Jackie Robinson Park Teen Our SPOT and Well-Being Project, through Board-approved Job Order Contracts.</p>
<b>BACKGROUND</b> (include internal/external issues that may exist including any related motions)	<p>In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks regarding the creation of spaces to promote social interactions and provide an environment to inspire mental and societal wellness throughout the County. Through outreach, each community expressed a need for dedicated areas for adults and adolescents. It was determined that two areas would be needed at each park: a Well-Being space for adults/seniors and an Our SPOT Teen space.</p>
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please explain how:</p> <p>The proposed projects will serve areas of low to very low need. However, these parks also serve in unincorporated areas of the West San Gabriel Valley with a moderate park need.</p>
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes, please state which one(s) and explain how:</p> <p>The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving the LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).</p>
<b>DEPARTMENTAL CONTACTS</b>	<p>Paul Young, Project Manager            (626) 588-5325, pyoung@parks.lacounty.gov</p> <p>Jorge Gutierrez, Section Head            (626) 588-5316, JGutierrez2@parks.lacounty.gov</p>



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION  
*"Parks Make Life Better!"*

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

January 13, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. (8A176, 8A177, 8A178, 8A182)  
(SUPERVISORIAL DISTRICT 5) (FY2025-26, 4-VOTES)**

**SUBJECT**

Approval of the recommended actions will find the proposed projects exempt from the California Environmental Quality Act; establish and approve the proposed capital projects, scopes, budgets and appropriation adjustment; and authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed projects through Board-approved Job Order Contracts.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find the proposed projects categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the records of the projects.
2. Establish and approve the proposed Loma Alta Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A176, with a total project budget of \$1,000,000; Pamela County Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A177, with a total project budget of \$1,000,000; Stephen Sorensen Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A178, with a total project budget of \$1,100,000; Jackie Robinson Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A182, with a total project budget of \$1,064,000.
3. Approve an appropriation adjustment to reflect an increase of \$2,395,000 in appropriation for the proposed projects, fully offset with grant revenue from the

Mental Health Services Act Prevention Funding, to fully fund the proposed projects.

4. Authorize the Director of the County of Los Angeles Department of Parks and Recreation, or her designee, to deliver the proposed Loma Alta Park Teen Our SPOT and Well-Being Project, Pamela County Park Teen Our SPOT and Well-Being Project, Stephen Sorensen Park Teen Our SPOT and Well-Being Project, and the Jackie Robinson Park Teen Our SPOT and Well-Being Project, through Board-approved Job Order Contracts.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the proposed Loma Alta Park Teen Our SPOT and Well-Being Project, Pamela County Park Teen Our SPOT and Well-Being Project, Stephen Sorensen Park Teen Our SPOT and Well-Being Project, and the Jackie Robinson Park Teen Our SPOT and Well-Being Project (Projects) exempt from the California Environmental Quality Act (CEQA); establish and approve Capital Project (CP) No's 8A176, 8A177, 8A178, and 8A182, respectively; approve the proposed Projects' scope, budget, and appropriation adjustment; and authorize the County of Los Angeles Department of Parks and Recreation (LA County Parks) to implement the proposed Projects through Board-approved Job Order Contracts (JOC).

In 2024, the Los Angeles County Department of Mental Health (DMH) approached LA County Parks to collaborate on an ambitious two-year, \$15 million Countywide program to create public spaces that promote social interactions and inspire community well-being in County parks. LA County Parks and DMH selected 14 parks based on several factors including existing year-round OurSPOT Teen Centers, park need based on the Countywide Park Needs Assessment, Office of Violence Prevention high violence scores, DMH equity data, and Los Angeles County Equity Explorer Index data.

LA County Parks and DMH partnered on a robust, multi-phase, year-long community engagement process at each selected park to inform the development of design elements to promote well-being. LA County Parks and their design team conducted onsite interviews with OurSPOT teens as well as popup engagements with seniors and park visitors to define each park's project scope while creating a shared, program wide design vision. Subsequently, LA County Parks presented the resulting OurSPOT and wellbeing space designs for each park to DMH, OurSPOT teens, and local community members, leading to further design enhancements. The final designs emphasize accessibility, landscaping, seating, safety, shade and effective use of color.

Each park's scope of work will include renovation of an existing outdoor open space as a new well-being space, including accessibility upgrades; trees and landscaping with irrigation; lighting and shade; seating elements including benches designated in an "Open

to Chat" style to encourage conversation; informational signage; and, related improvements. Each park will also include the renovation of an existing unprogrammed area into an outdoor OurSPOT space that includes paving, landscaping, shade, lighting, security fencing, seating, and related improvements. While the thematic design elements and enhancements are similar program wide, each Well-being and OurSPOT space varies in design, shape, and size to reflect community input. The difference in project budgets at each park reflect these variances, including diverse site conditions and utility infrastructure needs.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The proposed recommendations will further the County Strategic Plan Goals to make investments that transform lives (North Star 1) (Strategy 1.D.v) by providing alternative recreational and social gathering opportunities for adolescent individuals; foster vibrant and resilient communities (North Star 2) and enhance public safety (Strategy 2.F.i-iv) by infrastructure within the community for engagement, community participation education support and environmental justice by improving LA County Parks' ability to deliver programming and create public spaces that are welcoming and accessible, and realizing tomorrow's government today (North Star 3) by modernizing infrastructure (Strategy 3.F.ii).

#### **Implementation of County Sustainability Goals**

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Projects will achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2) and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

### **FISCAL IMPACT/FINANCING**

The total estimated costs for the four proposed Projects include consultant services, plans and specifications, jurisdictional review, construction, change order/contingency, and Civic Art. The proposed Project Schedules and Budget Summaries are included in Attachment I.

The four proposed Projects are fully funded by grant revenue from the Mental Health Services Act Prevention Funding in the total amount of \$4,164,000. Attachment I includes the funding breakdown for each of the projects.

LA County Parks accelerated the project timeline by completing community outreach, site assessments, surveys, construction documents and the acquisition of plant stock and

landscape furniture for these four Well-Being and Our SPOT Projects through Board-approved as-needed consultants and purchase orders in the amount of \$1,769,000 from LA County Parks Operating Budget.

Approval of the appropriation adjustment (Attachment III) will reflect an increase of \$2,395,000 in appropriation to the proposed projects, fully offset with grant revenue from the Mental Health Services Act Prevention Funding as follows: \$575,000 to the Loma Alta Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A176, \$575,000 to the Pamela County Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A177, \$633,000 to the Stephen Sorensen Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A178, and \$612,000 to the Jackie Robinson Park Teen Our SPOT and Well-Being Project, Capital Project No. 8A182, to fully fund and implement the proposed projects.

### **OPERATING BUDGET IMPACT**

Based on the proposed Projects' descriptions, LA County Parks does not anticipate any one-time start-up or ongoing costs for the Projects.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Approval of the recommended actions will authorize LA County Parks to deliver the proposed Projects utilizing Board-approved JOCs, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program).

The proposed Projects will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019. They will include a best-efforts goal that at least 30 percent (30%) of the total California craft worker hours for refurbishment work on the project should be performed by local residents.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Projects' budget for the Loma Alta Park Teen Our SPOT and Well-Being Project, CP No. 8A176, Pamela County Park Teen Our SPOT and Well-Being Project, CP No. 8A177, Stephen Sorensen Park Teen Our SPOT and Well-Being, CP No. 8A178, Jackie Robinson Park Teen Our SPOT and Well-Being

Project, CP No. 8A182, and includes one percent (1%) of eligible design and construction costs, in the amounts of \$8,000, \$8,000, \$9,000 and \$9,000 respectively, to be allocated towards Civic Art.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed Projects are categorically exempt from the CEQA. The proposed Projects, which include the Well-Being Spaces component, which will focus on improving paths of travel, installing planting, shade trees, and irrigation, installing site lighting, shade structures, seating elements including 'Happy to Chat' benches, informative signage, and related general improvements, and the Our SPOT Spaces component, which will involve renovating existing paving and landscaping, providing shade elements, installing security fencing and lighting, creating seating areas, and related improvements to existing park courtyards or unprogrammed spaces, are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in sections 15301(h), 15303(d)(e), 15304 (b) and 15331 of the State CEQA Guidelines and Classes 1(c), 3(a)(b) and 4(c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The Projects involve restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; installation of small new structures; and maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings (1995), Weeks and Grimmer.

In addition, based on the proposed Projects' records, each project will comply with all applicable regulations. There are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that they may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, LA County Parks will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

### **CONTRACTING PROCESS**

Design plans and specifications, including construction documents, have been completed by Board-approved as-needed consultants.

LA County Parks will implement the improvements using a combination of a Board-approved JOC, County Purchase Orders, and a Conservation Corps under a Board-

approved as-needed agreement. The Conservation Corps will deliver landscaping and related scope items for the proposed Projects. Board-approved JOCs will deliver the remaining scope. County Purchase Orders will be used for procuring selected long lead time fixtures. LA County Parks has made the determination that the combination of the delivery methods are the most appropriate methods for delivery of the proposed Projects.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will have limited impact to County services at the facilities. LA County Parks will minimize and mitigate disruption by phasing work and providing advanced notification to the public.

### **CONCLUSION**

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and one adopted copy to the County of Los Angeles Department of Parks and Recreation.

Should you have any questions, please contact Paul Young at (626) 588-5325 or [pyoung@parks.lacounty.gov](mailto:pyoung@parks.lacounty.gov), Jorge Gutierrez at (626) 588-5347 or [JGutierrez2@parks.lacounty.gov](mailto:JGutierrez2@parks.lacounty.gov), or Johanna Hernandez at (626) 588-5370 or [bll@parks.lacounty.gov](mailto:bll@parks.lacounty.gov).

Respectfully submitted,

NORMA E. GARCÍA-GONZÁLEZ  
Director

NEG:AB:CK:GB:JG:py

Attachments

c: Auditor Controller  
Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Arts and Culture (Civic Art Division)  
Parks and Recreation

**ATTACHMENT I**

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. (8A176, 8A177, 8A178, 8A182)  
(SUPERVISORIAL DISTRICT 5) (FY2025-26, 4-VOTES)**

<b>PROJECT SUMMARY</b>				
Project Name	Loma Alta Park Teen Our SPOT and Well-Being Project, CP No. 8A176	Pamela County Park Teen Our SPOT and Well-Being Project, CP No. 8A177	Stephen Sorensen Park Teen Our SPOT and Well-Being Project, CP No. 8A178	Jackie Robinson Park Teen Our SPOT and Well-Being Project, CP No. 8A182
Project Location	3330 N. Lincoln Ave., Altadena, CA 91001	2236 Goodall Ave., Duarte, CA 91010	16801 E. Ave. P, Palmdale, CA 93591	8773 E Avenue R, Littlerock, CA 93543
Project Scope	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.	Create outdoor Teen Our SPOT and Well-Being spaces that include ADA path of travel, landscaping, lighting, perimeter fencing, shade, plants, outdoor furniture, signage, recreational equipment and storage.
<b>PROJECT SCHEDULE</b>				
Board Approval	January, 2026	January, 2026	January, 2026	January, 2026
Design Services	December, 2025	December, 2025	December, 2025	December, 2025
Construction Award	March, 2026	March, 2026	March, 2026	March, 2026
Substantial Completion	August, 2026	August, 2026	August, 2026	August, 2026
Project Acceptance	August, 2026	August, 2026	August, 2026	August, 2026
<b>PROJECT BUDGET SUMMARY</b>				
Construction				
Construction	\$633,000	\$633,000	\$726,000	\$704,000
Change Orders	\$36,000	\$36,000	\$38,000	\$37,000
<b>Subtotal</b>	<b>\$669,000</b>	<b>\$669,000</b>	<b>\$764,000</b>	<b>\$741,000</b>
Civic Art	\$8,000	\$8,000	\$9,000	\$9,000
Plans and Specifications	\$136,000	\$136,000	\$136,000	\$130,000
Consultant Services	\$157,000	\$157,000	\$159,000	\$151,000
Miscellaneous Expenditures	\$0	\$0	\$0	\$0
Jurisdictional Review/Plan Check/Permits	\$0	\$0	\$0	\$0
County Services	\$30,000	\$30,000	\$32,000	\$33,000
<b>Subtotal</b>	<b>\$331,000</b>	<b>\$331,000</b>	<b>\$336,000</b>	<b>\$323,000</b>
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,100,000</b>	<b>\$1,064,000</b>

**ATTACHMENT II**

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. (8A176, 8A177, 8A178, 8A182)  
(SUPERVISORIAL DISTRICT 5) (FY2025-26, 4-VOTES)**

No.	PROJECT #	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE	AMOUNT
1	8A176	Loma Alta Park	Loma Alta Park Teen "Our SPOT" and Well-Being Project	CP No. 8A176	1,000,000
2	8A177	Pamela County Park	Pamela County Park Teen "Our SPOT" and Well-Being Project	CP No. 8A177	1,000,000
3	8A178	Stephen Sorensen Park	Stephen Sorensen Park Teen "Our SPOT" and Well-Being Project	CP No. 8A178	1,100,000
4	8A182	Jackie Robinson Park	Jackie Robinson Park Teen "Our SPOT" and Well-Being Project	CP No. 8A182	1,064,000
					<b>Total: 4,164,000</b>

**ATTACHMENT III**

**ESTABLISH AND APPROVE FOUR CAPITAL PROJECTS  
APPROVE PROJECT SCOPES AND BUDGETS  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NOS. (8A176, 8A182, 8A177, 8A178)  
(SUPERVISORIAL DISTRICT 5) (FY2025-26, 4-VOTES)**

**APPROPRIATION ADJUSTMENT**

**(SEE ATTACHED)**

**DRAFT**

January 13, 2026

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2025-26  
4 - VOTES

## SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

## USES

BA DETAIL - SEE ATTACHMENT PAGE 1

## SOURCES TOTAL

\$ 4,790,000

## USES TOTAL

\$ 4,790,000

## JUSTIFICATION

Reflects an increase of \$2,395,000 (currently budgeted in the Department of Parks and Recreation's Operating Budget) in appropriation for the four Teen Our SPOT and Well-Being Capital Projects, in various SD5 park locations, fully offset with \$2,395,000 in grant revenue from the Mental Health Services Act Prevention Funding.

## AUTHORIZED SIGNATURE

Carolyn Bernardez, Chief Financial Officer

## BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR--- ACTION APPROVED AS REQUESTED RECOMMENDATION APPROVED AS REVISED

AUDITOR-CONTROLLER

BY \_\_\_\_\_

CHIEF EXECUTIVE OFFICER

BY \_\_\_\_\_

B.A. NO. \_\_\_\_\_

DATE \_\_\_\_\_

DATE \_\_\_\_\_

**COUNTY OF LOS ANGELES**  
**MID-YEAR BUDGET ADJUSTMENT**

		<b>FY 2025-26</b> <b>4 - VOTES</b>		
<b>SOURCES</b>			<b>USES</b>	
PARKS AND RECREATION			PARKS AND RECREATION	
LOMA ALTA PARK TEEN OUR SPOT AND WELL-BEING			LOMA ALTA PARK TEEN OUR SPOT AND WELL-BEING	
A01-CP-96-9919-65043-8A176			A01-CP-6014-65043-8A176	
OPERATING TRANSFERS IN - CAPITAL PROJECTS			CAPITAL ASSETS - B & I	
<b>INCREASE REVENUE</b>	<b>575,000</b>		<b>INCREASE APPROPRIATION</b>	<b>575,000</b>
PARKS AND RECREATION			PARKS AND RECREATION	
PAMELA COUNTY PARK TEEN OUR SPOT AND WELL-BEING			PAMELA COUNTY PARK TEEN OUR SPOT AND WELL-BEING	
A01-CP-96-9919-65043-8A177			A01-CP-6014-65043-8A177	
OPERATING TRANSFERS IN - CAPITAL PROJECTS			CAPITAL ASSETS - B & I	
<b>INCREASE REVENUE</b>	<b>575,000</b>		<b>INCREASE APPROPRIATION</b>	<b>575,000</b>
PARKS AND RECREATION			PARKS AND RECREATION	
STEPHEN SORENSEN PARK TEEN OUR SPOT AND WELL-BEING			STEPHEN SORENSEN PARK TEEN OUR SPOT AND WELL-BEING	
A01-CP-96-9919-65043-8A178			A01-CP-6014-65043-8A178	
OPERATING TRANSFERS IN - CAPITAL PROJECTS			CAPITAL ASSETS - B & I	
<b>INCREASE REVENUE</b>	<b>633,000</b>		<b>INCREASE APPROPRIATION</b>	<b>633,000</b>
PARKS AND RECREATION			PARKS AND RECREATION	
JACKIE ROBINSON PARK TEEN OUR SPOT AND WELL-BEING			JACKIE ROBINSON PARK TEEN OUR SPOT AND WELL-BEING	
A01-CP-96-9919-65043-8A182			A01-CP-6014-65043-8A182	
OPERATING TRANSFERS IN - CAPITAL PROJECTS			CAPITAL ASSETS - B & I	
<b>INCREASE REVENUE</b>	<b>612,000</b>		<b>INCREASE APPROPRIATION</b>	<b>612,000</b>
PARKS AND RECREATION			PARKS AND RECREATION	
A01-PK-2000-27640			A01-PK-6100-27640	
SERVICES & SUPPLIES			OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>2,395,000</b>		<b>INCREASE APPROPRIATION</b>	<b>2,395,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 4,790,000</b>		<b>USES TOTAL</b>	<b>\$ 4,790,000</b>



LOS ANGELES COUNTY  
**ANIMAL CARE**  
& CONTROL | **redefining**  
**CARE**

LA COUNTY ANIMAL CARE AND CONTROL

# ADDRESSING VETERINARY SHORTAGES **EXPEDITING ADOPTIONS AT CARE CENTERS**

[ANIMALCARE.LACOUNTY.GOV](http://ANIMALCARE.LACOUNTY.GOV)



# Current Challenges

## Veterinary Shortages

DACC faces a ~50% veterinarian vacancy rate, making it difficult to keep up with spay/neuter demand.

Fewer veterinarians performing surgeries in our care centers creates a bottleneck, delaying adoption-ready dogs.

Delays occupy critical kennel space, increase the risk of illness, and slow community placements.

Legal restrictions prevent adopting out unaltered dogs, except for medical exemptions.<sup>1</sup>

<sup>1</sup>CA Food & Agri Code § 30503 (2024)

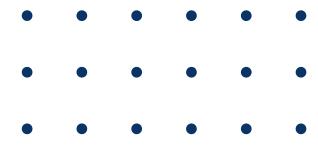
# Trust Deposits

Dogs awaiting surgery are temporarily placed on trust deposits.

Typically, a \$50 deposit is collected from the adopter, which is refundable once the animal has been spayed or neutered at an approved clinic and proof of the procedure is provided to the care center.

Trusts are generally only allowed for animals with medical exemptions.





# Community Animal Medicine Project (CAMP LA)

## PARTNERSHIP

CAMP LA and the Los Angeles County Animal Care Foundation (ACF) entered into an MOU to refer animals on trust from the Carson/Gardena ACC to CAMP LA for low-cost spay and neuter. The program was launched in November 2025.

In addition to spay/neuter, CAMP LA offers vaccination and microchip clinics provided via their mobile unit. **DACC is seeking approval to enter into a partnership to refer pet owners and contract cities to CAMP LA for vaccination and microchipping events.**

This is a no-cost agreement, as services will be charged directly to residents at low costs.



### Benefits:

- Expedited spay/neuter for adopted animals on trust deposits and frees up veterinarians for other medical care
- Reduced the number of animals at our care centers and improved adoption timelines
- Ensures compliance with spay/neuter requirements
- Access to low-cost microchipping and essential vaccinations for pets in our communities

# Caravita Foundation

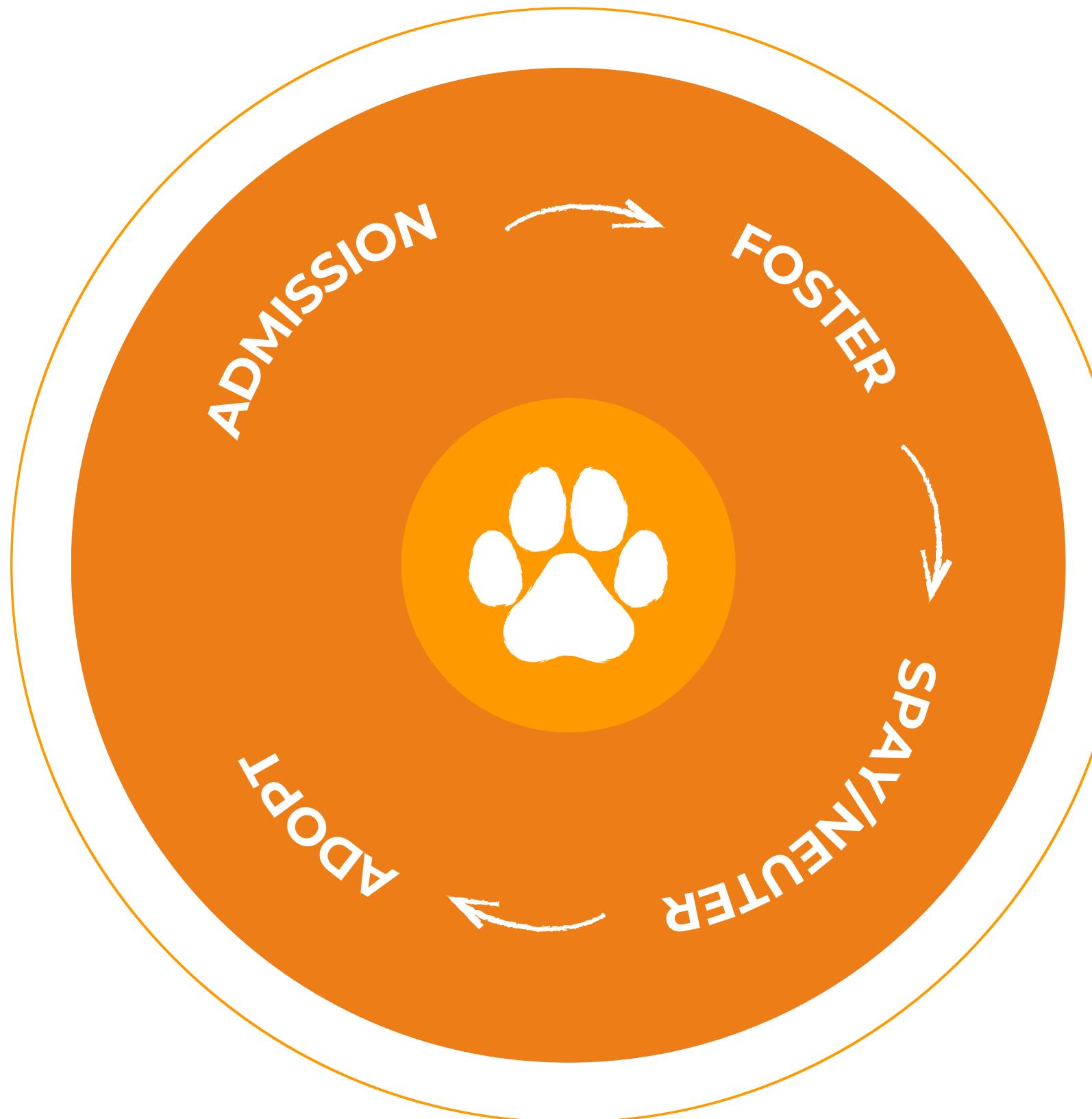
## PARTNERSHIP

The LA County Animal Care Foundation (ACF) was awarded a grant from a private funder to implement a similar program in partnership with the Caravita Foundation for animals adopted on trusts from the Lancaster Animal Care Center.

Through this partnership, the Caravita Foundation will open a clinic in Littlerock (Antelope Valley) where animals adopted on trust from the Lancaster ACC will be referred for spay and neuter surgery.

This collaboration will significantly reduce the strain on on-site medical staff and expand DACC's capacity to serve more animals in a timely manner.





# Foster to Adopt Program

- **Launch:** November 24, 2025
- **Purpose:** Reduce backlog of dogs awaiting surgery and expedite adoption placement
- **How it Works:**
  - Dogs released on foster agreements while still pending a final adoption outcome
  - Foster families receive scheduled spay/neuter appointments
  - Adoption finalized after surgery
- **Monitoring & Enforcement:**
  - Tracking system ensures compliance
  - Measures in place for accountability
- **Benefits:**
  - Faster adoption placement
  - Frees up kennels at care centers
  - Supports community and public trust

# Other Spay/Neuter Initiatives



## Spay4LA and Simi Valley Clinics

Low-cost spay and neuter clinics for owned pets and community cats, provided via mobile units.



## Contracted Veterinarians

Two active contracted veterinarians who provide spay/neuter and other veterinary services at our care centers.



**BISSELL PET FOUNDATION™**

Until every pet has a home.

## Fix-the-Future Program (Bissell)

High-volume spay and neuter veterinarians staff our care centers and perform sterilization surgeries for animals in our care.

Together, these programs expand spay and neuter capacity through mobile clinics, contracted veterinary support, and high-volume in-house surgeons to serve both the community and animals in our care.

# Future Plans

- Continue monitoring outcomes and adjust programs as needed
- Expand Foster to Adopt program to allow more animals to be placed into homes while they await their spay/neuter surgery
- Explore expanding partnerships with CAMP LA and the Caravita Foundation based on our initial results; this includes securing additional grant funding
- Continue recruiting additional veterinarians for our as-needed veterinarian contract, and for full- and part-time veterinary positions





# THANK YOU!

WHITNEY DUONG  
ADMINISTRATIVE DEPUTY  
[WDUONG@ANIMALCARE.LACOUNTY.GOV](mailto:WDUONG@ANIMALCARE.LACOUNTY.GOV)

BRADLEY KIM  
CONTRACTS, GRANTS, AND ANALYTICS MANAGER  
[BKIM@ANIMALCARE.LACOUNTY.GOV](mailto:BKIM@ANIMALCARE.LACOUNTY.GOV)